

GOVERNMENT OF GOA

STATISTICAL HAND BOOK OF GOA

2018-19

Publication Division,
Directorate of Planning, Statistics and Evaluation,
Porvorim-Goa

P R E F A C E

The Statistical Hand Book of Goa is a regular publication of this Directorate of Planning, Statistics & Evaluation. The current issue is the 45th in the series for the year 2018-19. It is an important venture in dissemination of useful Socio-economic information about the State. Data have been provided district wise for North Goa and South Goa districts, wherever possible.

It is hoped that this publication will serve as a useful and convenient reference, on the State's socio-economic statistics, for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

It is my pleasure to extend my thanks to the various Departments/Agencies of our local Government/Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

The hard work put in by staff of the publication Division of this Directorate in bringing out this Hand Book is also acknowledged.

It has been our endeavour to consistently improve the quality of presentation of data in this publication. However, suggestions for improvement in contents & quality are most welcome.

Porvorim, Goa.
2020.

Dr. Y. Durga Prasad
Director

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I. CLIMATE

1. Rainfall at selected station of Goa state in year 2018

Sr. No.	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and date	
				Rainfall (in mm)	Date
1	2	3	4	5	6
2018					
1.	Panaji	2289.1	91	166.0	06/07/2018
2.	Mapusa	2428.1	96	217.0	21/06/2018
3.	Pernem	2892.7	104	173.6	06/07/2018
4.	Valpoi	3866.8	115	173.6	06/07/2018
5.	Ponda	2952.0	109	205.0	06/07/2018
6.	Sanguem	3158.6	114	197.3	06/07/2018
7.	Canacona	2330.6	102	129.6	06/07/2018
8.	Quepem	2566.6	100	185.0	06/07/2018
9.	Margao	2235.2	87	115.2	09/06/2018
10.	Mormugao	2198.9	96	181.2	08/06/2018
11.	Ela (Old Goa)	2768.2	101	184.8	06/07/2018
12.	Sankhali	2761.3	110	125.4	06/07/2018
13.	Dabolim	2343.5	102	166.8	06/07/2018

Source : Meteorological Centre, Altinho, Panaji

2. Maximum and minimum temperatures for Panaji and Mormugao towns, 2018

(Temperature in Deg. Centigrade)							
Sr. No.	Year	Mean		Highest		Lowest	
		Maximum(°C)	Minimum(°C)	Temperature(°C)	Date	Temperature(°C)	Date
1. Panaji							
1.	2018	32.5	23.3	36.6	18/11/2018	17.6	02/02/2018
2. Mormugao							
2.	2018	32.2	23.4	35.8	21/04/2018	19.0	18/12/2018

Source : Meteorological Centre, Altinho, Panaji.

II. AREA AND POPULATION

3. Important population characteristics, 2011

Sr. No.	Particulars	District		Goa State
		North Goa	South Goa	
1.	Decadal Growth Rate of Population %	+7.84	+8.73	+8.23
2.	Sex-Ratio	963	986	973
3.	Population Density per sq. km.	466	329	394
4.	Population (Males)	416677	322463	739140
5.	Population (Females)	401331	318074	719405
6.	Total Population	818008	640537	1458545
7.	0-6 Population (Males)	40081	34379	74460
8.	0-6 Population (Females)	37624	32527	70151
9.	0-6 Total Population	77705	66906	144611
10.	Literate Population (Males)	351738	264085	615823
11.	Literate Population (Females)	311322	238342	549664
12.	Total Literate Population	663060	502427	1165487

Source: Directorate of Census Operations, Goa

3 (A). Talukawise distribution of Geographical area, 2011

Sr. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
1	2	3	4
1.	India	3287469	100.00
2.	Goa	3,702.00	100.00
(i)	North – Goa	1755.91	47.43
	Tiswadi	213.55	5.77
	Bardez	263.98	7.13
	Pernem	251.68	6.80
	Bicholim	238.79	6.45
	Sattari	495.13	13.37
	Ponda	292.78	7.91
	South – Goa	1946.09	52.57
(ii)	Sanguem	873.75	23.60
	Dharbandora		
	Canacona	352.04	9.50
	Quepem	318.24	8.60
	Salcete	292.94	7.91
	Mormugao	109.12	2.96

Source: Directorate of Census Operations, Goa

4. Talukawise distribution of population & density, 2011

Sr. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
1	2	3	4	5
1.	India	1,21,05,69,573	100.00	382*
2.	Goa	14,58,545	100.00	394
(i)	North – Goa	8,18,008	56.08	466
	Tiswadi	1,77,219	12.15	830
	Bardez	2,37,440	16.28	899
	Pernem	75,747	5.19	301
	Bicholim	97,955	6.72	410
	Sattari	63,817	4.37	129
	Ponda	1,65,830	11.37	566
(ii)	South – Goa	6,40,537	43.92	329
	Sanguem	65,147	4.46	75
	Canacona	45,172	3.10	128
	Quepem	81,193	5.57	255
	Salcete	2,94,464	20.19	1005
	Mormugao	1,54,561	10.60	1406

***Pakistan occupied Kashmir and area occupied by china is not considered while calculating the Population density of India.**

Source: Directorate of Census Operations, Goa

5. Talukawise Number of towns and census villages, 2011

Sr. No.	State/District/ Taluka	Number of Towns		Number of Villages		
		Municipal	Census towns	Inhabited	Uninh-abited	Sub-merged
1	2	3	4	5	6	7
1.	Goa	14	56	320	9	5
(i)	North – Goa	7	40	188	2	4
	Tiswadi	1*	9	22	-	-
	Bardez	1	15	28	-	-
	Pernem	1	4	23	-	-
	Bicholim	2	2	22	-	-
	Sattari	1	1	71	2	4
	Ponda	1	9	22	-	-
(ii)	South – Goa	7	16	132	7	1
	Sanguem	1	1	45	5	1
	Canacona	1	--	7	1	-
	Quepem	2	1	35	-	-
	Salcete	2	11	35	-	-
	Mormugao	1	3	10	1	-

***Corporation of city of Panaji,**

Source: Directorate of Census Operations, Goa

6. Decennial Growth of population, Goa

Sr. No,	Year	Males	Females	Persons	Decennial growth (%)
1	2	3	4	5	6
1.	1900	2,27,393	2,48,120	4,75,513	-
2.	1910	2,30,923	2,55,829	4,86,752	+2.36
3.	1921	2,21,429	2,48,065	4,69,494	-3.55
4.	1931	2,41,936	2,63,345	5,05,281	+7.62
5.	1940	2,59,591	2,81,334	5,40,925	+7.05
6.	1950	2,57,267	2,90,181	5,47,448	+1.21
7.	1960	2,85,625	3,04,372	5,89,997	+7.77
8.	1971	4,01,362	3,93,758	7,95,120	+34.77
9.	1981	5,10,152	4,97,597	10,07,749	+26.74
10.	1991	5,94,790	5,75,003	11,69,793	+16.08
11.	2001	6,87,248	6,60,420	13,47,668	+15.21
12.	2011	7,39,140	7,19,405	14,58,545	+8.23

Source: Directorate of Census Operations, Goa

7. Talukawise distribution of population according to Rural and Urban, 2011

Sr. No,	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
1	2	3	4	5	6
1.	India	83,34,63,448	37,71,06,125	68.85	31.15
2.	Goa	5,51,731	9,06,814	37.83	62.17
(i)	North Goa	3,24,927	4,93,081	39.72	60.28
	Tiswadi	37,549	1,39,670	21.19	78.81
	Bardez	74,321	1,63,119	31.30	68.70
	Pernem	45,681	30,066	60.31	39.69
	Bicholim	55,775	42,180	56.94	43.06
	Sattari	49,422	14,395	77.44	22.56
	Ponda	62,179	1,03,651	37.50	62.50
(ii)	South Goa	2,26,804	4,13,733	35.41	64.59
	Sanguem	53,600	11,547	82.28	17.72
	Canacona	32,738	12,434	72.47	27.53
	Quepem	36,234	44,959	44.63	55.37
	Salcete	82,000	2,12,464	27.85	72.15
	Mormugao	22,232	1,32,329	14.38	85.62

Source: Directorate of Census Operations, Goa

8. Talukawise population by sex, 2011

Sr, No,	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)	Child Sex ratio
1	2	3	4	5	6	7
1.	India	1,21,05,69,573	62,31,21,843	58,74,47,730	943	919
2.	Goa	14,58,545	7,39,140	7,19,405	973	942
(i)	North Goa	8,18,008	4,16,677	4,01,331	963	939
	Tiswadi	1,77,219	90,136	87,083	966	947
	Bardez	2,37,440	1,19,892	1,17,548	980	940
	Pernem	75,747	38,652	37,095	960	911
	Bicholim	97,955	49,931	48,024	962	953
	Sattari	63,817	32,574	31,243	959	901
	Ponda	1,65,830	85,492	80,338	940	948
(ii)	South Goa	6,40,537	3,22,463	3,18,074	986	946
	Sanguem	65,147	32,623	32,524	997	985
	Canacona	45,172	22,532	22,640	1005	943
	Quepem	81,193	40,722	40,471	994	964
	Salcete	2,94,464	1,45,448	1,49,016	1025	950
	Mormugao	1,54,561	81,138	73,423	905	915

Source: Directorate of Census Operations, Goa

9. Distribution of population by literacy in Rural and Urban Areas, 2011

Sr. No.	Classifi- cation	Total	Rural	Urban
1	2	3	4	5
1.	Total Population			
	Persons	14,58,545	5,51,731	9,06,814
	Males	7,39,140	2,75,436	4,63,704
	Females	7,19,405	2,76,295	4,43,110
2.	Population (age group 7 years and above)			
	Persons	13,13,934	4,97,717	8,16,217
	Males	6,64,680	2,47,664	4,17,016
	Females	6,49,254	2,50,053	3,99,201
3.	Literates			
	Persons	11,65,487	4,31,271	7,34,216
	Males	6,15,823	2,27,143	3,88,680
	Females	5,49,664	2,04,128	3,45,536
4.	Percentage Literacy			
	Persons	88.70	86.65	89.95
	Males	92.65	91.71	93.21
	Females	84.66	81.63	86.56

Source: Directorate of Census Operations, Goa

10 (A). Talukawise literacy by sex, 2011

Sr. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
1	2	3	4	5
1.	India	76,34,98,517	43,46,83,779	32,88,14,738
2.	Goa	11,65,487	6,15,823	5,49,664
(i)	North Goa	6,63,060	3,51,738	3,11,322
	Tiswadi	1,45,014	76,157	68,857
	Bardez	1,96,015	1,01,804	94,211
	Pernem	60,615	32,552	28,063
	Bicholim	78,628	42,056	36,572
	Sattari	48,929	26,763	22,166
	Ponda	1,33,859	72,406	61,453
(ii)	South Goa	5,02,427	2,64,085	2,38,342
	Sanguem	48,468	26,048	22,420
	Canacona	34,325	18,137	16,188
	Quepem	60,364	31,888	28,476
	Salcete	2,36,082	1,20,381	1,15,701
	Mormugao	1,23,188	67,631	55,557

Source: Directorate of Census Operations, Goa

10 (B). Talukawise percentage of literacy by sex, 2011

Sr. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
1	2	3	4	5
1.	India	72.98	80.88	64.63
2.	Goa	88.70	92.65	84.66
(i)	North Goa	89.57	93.40	85.60
	Tiswadi	90.37	93.41	87.24
	Bardez	90.98	93.78	88.14
	Pernem	88.05	92.90	83.02
	Bicholim	89.24	93.69	84.62
	Sattari	85.24	91.65	78.59
	Ponda	89.21	93.56	84.58
(ii)	South Goa	87.59	91.67	83.47
	Sanguem	83.43	89.60	77.24
	Canacona	84.68	90.02	79.39
	Quepem	82.93	87.50	78.35
	Salcete	89.34	92.63	86.15
	Mormugao	89.30	93.33	84.84

Source: Directorate of Census Operations, Goa

11. Talukawise distribution of economically active Main workers, Marginal workers and Non-workers, 2011

Sr. No.	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
1	2	3	4	5
1.	India	36,24,46,420	11,92,96,891	72,88,26,262
2.	Goa	4,76,053	1,01,195	8,81,297
(i)	North – Goa	2,69,437	58,221	4,90,350
	Tiswadi	65,660	7,826	1,03,733
	Bardez	80,338	14,324	1,42,778
	Pernem	19,251	9,187	47,309
	Bicholim	29,766	7,837	60,352
	Sattari	16,498	7,854	39,465
	Ponda	57,924	11,193	96,713
(ii).	South – Goa	2,06,616	42,974	3,90,947
	Sanguem	20,335	6,946	37,866
	Canacona	13,613	5,435	26,124
	Quepem	24,821	8,069	48,303
	Salcete	93,887	14,322	1,86,255
	Mormugao	53,960	8,202	92,399

Source: Directorate of Census Operations, Goa

12. Talukawise distribution of working population (Total workers) by Industrial category, 2011

Sr. No.	India / State/ Distt/Taluka	Total Workers	Industrial Category	
			Cultivators	Agri . Labourers
1	2	3	4	5
1.	India	48,17,43,311	11,86,92,640	14,43,29,833
2.	Goa	5,77,248	31,354	26,760
(i)	North Goa	3,27,658	15,402	14,120
	Tiswadi	73,486	2,091	1,072
	Bardez	94,662	3,054	1,821
	Pernem	28,438	2,655	1,876
	Bicholim	37,603	2,272	1,864
	Sattari	24,352	2,564	4,654
	Ponda	69,117	2,766	2,833
(ii)	South Goa	2,49,590	15,952	12,640
	Sanguem	27,281	2,658	3,530
	Canacona	19,048	5,009	1,920
	Quepem	32,890	3,684	4,289
	Salcete	1,08,209	3,269	2,169
	Mormugao	62,162	1,332	732

Contd.

Source: Directorate of Census Operations, Goa

12. Talukawise Distribution of Working population
(Total Workers) by Industrial category, 2011 (Concl'd.)

Sr. No.	India / State/ District/Taluka	Total Workers	Industrial Category	
			Household Industry	Other Workers
1	2	3	6	7
1.	India	48,17,43,311	1,83,36,307	20,03,84,531
2.	Goa	5,77,248	14,708	5,04,426
(i)	North Goa	3,27,658	8,862	2,89,274
	Tiswadi	73,486	1,680	68,643
	Bardez	94,662	3,199	86,588
	Pernem	28,438	918	22,989
	Bicholim	37,603	993	32,474
	Sattari	24,352	529	16,605
	Ponda	69,117	1,543	61,975
(ii)	South Goa	2,49,590	5,846	2,15,152
	Sanguem	27,281	568	20,525
	Canacona	19,048	767	11,352
	Quepem	32,890	708	24,209
	Salcete	1,08,209	2,926	99,845
	Mormugao	62,162	877	59,221

Source: Directorate of Census Operations, Goa

13. Talukawise distribution of population of Scheduled castes
& Scheduled tribes, 2011

Sr. No.	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Popul ation	% of S.T. to total Population
1	2	3	4	5	6
1.	India	20,13,78,086	10,42,81,034	16.63	8.61
2.	Goa	25,449	1,49,275	1.74	10.23
(i)	North- Goa	17,606	56,606	2.15	6.92
	Tiswadi	3,209	18,785	1.81	10.60
	Bardez	5,933	1,654	2.50	0.70
	Pernem	3,070	46	4.05	0.06
	Bicholim	2,264	4,492	2.31	4.59
	Sattari	1,205	4,030	1.89	6.31
	Ponda	1,925	27,599	1.16	16.64
(ii)	South-Goa	7,843	92,669	1.22	14.47
	Sanguem	730	14,290	1.12	21.94
	Canacona	173	13,657	0.38	30.23
	Quepem	931	25,290	1.15	31.15
	Salcete	3,443	32,562	1.17	11.06
	Mormugao	2,566	6,870	1.66	4.44

Source: Directorate of Census Operations, Goa

14. Distribution of population by major religious communities, 2011

Sr. No.	Religious Communities	Population as per 2011 Census			% to total population
		Males	Females	Total	
1	2	3	4	5	6
1.	Hindus	499587	464290	963877	66.08
2.	Muslims	63814	57750	121564	8.33
3.	Christians	171964	194166	366130	25.10
4.	Sikhs	863	610	1473	0.10
5.	Buddhists	574	521	1095	0.08
6.	Jains	580	529	1109	0.08
7.	Other religions & Persuations	143	115	258	0.02
8.	Religion not stated	1615	1424	3039	0.21
Total		739140	719405	1458545	100.00

Source: Directorate of Census Operations, Goa

15. All India population by States/Union Territories, 2011

Sr. No.	India/State/Union Territory	Total Persons
	India	1,21,05,69,573
	States	
1.	Andhra Pradesh	8,45,80,777
2.	Arunachal Pradesh	13,83,727
3.	Assam	3,12,05,576
4.	Bihar	10,40,99,452
5.	Goa	14,58,545
6.	Gujarat	6,04,39,692
7.	Haryana	2,53,51,462
8.	Himachal Pradesh	68,64,602
9.	Karnataka	6,10,95,297
10.	Kerala	3,34,06,061
11.	Madhya Pradesh	7,26,26,809
12.	Maharashtra	11,23,74,333
13.	Manipur	25,70,390
14.	Meghalaya	29,66,889
15.	Mizoram	10,97,206
16.	Nagaland	19,78,502

Contd.

15. All India population of States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa (Odisha)	4,19,74,218
18.	Punjab	2,77,43,338
19.	Rajasthan	6,85,48,437
20.	Sikkim	6,10,577
21.	Tamil Nadu	7,21,47,030
22.	Tripura	36,73,917
23.	Uttar Pradesh	19,98,12,341
24.	(Uttaranchal) Uttarakhand	1,00,86,292
25.	Jharkhand	3,29,88,134
26.	Chattisgarh	2,55,45,198
27.	Jammu & Kashmir	1,25,41,302
28.	West Bengal	9,12,76,115
Union Territories		
29.	Andaman & Nicobar Islands	3,80,581
30.	Chandigarh	10,55,450
31.	Dadra & Nagar Haveli	3,43,709
32.	Daman & Diu	2,43,247
33.	Delhi	1,67,87,941
34.	Lakshadweep	64,473
35.	Pondicherry (Puducherry)	12,47,953

Source: Directorate of Census Operations, Goa

16. All India sexwise population by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Population	
		Males	Females
India		62,31,21,843	58,74,47,730
States			
1.	Andhra Pradesh	4,24,42,146	4,21,38,631
2.	Arunachal Pradesh	7,13,912	6,69,815
3.	Assam	1,59,39,443	1,52,66,133
4.	Bihar	5,42,78,157	4,98,21,295
5.	Goa	7,39,140	7,19,405
6.	Gujarat	3,14,91,260	2,89,48,432
7.	Haryana	1,34,94,734	1,18,56,728
8.	Himachal Pradesh	34,81,873	33,82,729
9.	Karnataka	3,09,66,657	3,01,28,640
10.	Kerala	1,60,27,412	1,73,78,649
11.	Madhya Pradesh	3,76,12,306	3,50,14,503
12.	Maharashtra	5,82,43,056	5,41,31,277
13.	Manipur	12,90,171	12,80,219
14.	Meghalaya	14,91,832	14,75,057
15.	Mizoram	5,55,339	5,41,867
16.	Nagaland	10,24,649	9,53,853

Contd.

**16. All India sexwise population by States/Union Territories, 2011
(Concl'd.)**

Sr. No.	India/State/ UnionTerritory	Population	
		Males	Females
States			
17.	Orissa(Odisha)	2,12,12,136	2,07,62,082
18.	Punjab	1,46,39,465	1,31,03,873
19.	Rajasthan	3,55,50,997	3,29,97,440
20.	Sikkim	3,23,070	2,87,507
21.	Tamil Nadu	3,61,37,975	3,60,09,055
22.	Tripura	18,74,376	17,99,541
23.	Uttar Pradesh	10,44,80,510	9,53,31,831
24.	West Bengal	4,68,09,027	4,44,67,088
25.	Uttaranchal(Uttarakhand)	51,37,773	49,48,519
26.	Jharkhand	1,69,30,315	1,60,57,819
27.	Chattisgarh	1,28,32,895	1,27,12,303
28.	Jammu & Kashmir	66,40,662	59,00,640
Union Territories			
29.	Andaman & Nicobar	2,02,871	1,77,710
30.	Chandigarh	5,80,663	4,74,787
31.	Dadra & Nagar Haveli	1,93,760	1,49,949
32.	Daman & Diu	1,50,301	92,946
33.	Delhi	89,87,326	78,00,615
34.	Lakshadweep	33,123	31,350
35.	Pondicherry(Puducherry)	6,12,511	6,35,442

Source: Directorate of Census Operations, Goa

17. All India literacy by States/Union Territories, 2011

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
India		76,34,98,517	73.0
States			
1.	Andhra Pradesh	5,05,56,760	67.0
2.	Arunachal Pradesh	7,66,005	65.4
3.	Assam	1,91,77,977	72.2
4.	Bihar	5,25,04,553	61.8
5.	Goa	11,65,487	88.7
6.	Gujarat	4,10,93,358	78.0
7.	Haryana	1,65,98,988	75.6
8.	Himachal Pradesh	50,39,736	82.8
9.	Karnataka	4,06,47,322	75.4
10.	Kerala	2,81,35,824	94.0
11.	Madhya Pradesh	4,28,51,169	69.3
12.	Maharashtra	8,15,54,290	82.3
13.	Manipur	17,68,181	79.2
14.	Meghalaya	17,85,005	74.4
15.	Mizoram	8,48,175	91.3
16.	Nagaland	13,42,434	79.6

Contd.

17. All India literacy by States/Union Territories, 2011 (Concl'd.)

Sr. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	Literacy rate (%)
States			
17.	Orissa (Odisha)	2,67,42,595	72.9
18.	Punjab	1,87,07,137	75.8
19.	Rajasthan	3,82,75,282	66.1
20.	Sikkim	4,44,952	81.4
21.	Tamil Nadu	5,18,37,507	80.1
22.	Tripura	28,04,783	87.2
23.	Uttar Pradesh	11,43,97,555	67.7
24.	Uttaranchal(Uttarakhand)	68,80,953	78.8
25.	Jharkhand	1,83,28,069	66.4
26.	Chattisgarh	1,53,79,922	70.3
27.	Jammu & Kashmir	70,67,233	67.2
28.	West Bengal	6,15,38,281	76.3
Union Territories			
29.	Andaman & Nicobar	2,94,281	86.6
30.	Chandigarh	8,05,438	86.0
31.	Dadra & Nagar Haveli	2,23,230	76.2
32.	Daman & Diu	1,88,406	87.1
33.	Delhi	1,27,37,767	86.2
34.	Lakshadweep	52,553	91.8
35.	Pondicherry (Puducherry)	9,57,309	85.8

Source: Directorate of Census Operations, Goa

III. AGRICULTURE

18. Land utilization pattern, 2018-19

Sr. No.	Item	Area in Hectares	% age to total reported area
		2018-19	
1	2	3	4
1.	Total reported area according to village papers for land utilization	361113	100.00
2.	Area under forest	125473	34.75
3.	Land not available for cultivation	37137	10.28
4.	Other uncultivated land:		
	(i) Permanent pastures & other grazing land	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16
	(iii) Cultivable waste including fallow land and current fallow	68926	19.08
5.	Net area sown	127692	35.37
6.	Area sown more than once	22156	-
7.	Gross cropped area	149848	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

19. Estimates of Total Area Under Principal Crops and Irrigated Area, 2018-19

<i>(In hectares)</i>				
Sr. No.	Crop	Total area under the crop	% to total cropped area	Irrigated area
1	2	3	4	5
1.	Rice { i) Kharif ii) Rabi	25841 10543	17.24 7.04	- 10543
2.	Ragi	-	-	-
3.	Pulses	6203	4.14	6033
4.	Groundnut	424	0.28	214
5.	Arecanut	1836	1.22	1836
6.	Coconut	26381	17.60	3530
7.	Cashewnut	56417	37.65	-
8.	Sugarcane	888	0.59	888
9.	Mango & Banana	7412	4.95	2115
10.	Vegetable	7625	5.10	4516
11.	Pineapple	313	0.21	313
12.	Other fruits	3964	2.64	1907
13.	Oil Palm	841	0.56	841
14.	Pepper	849	0.56	849
15.	Tree Spices	201	0.14	201
16.	Sweet Potato	55	0.04	55
17.	Kokum	55	0.03	-
Total area sown under all crops (1 to 17)		149848	100.00	33841

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

20. Production Estimates of Paddy, Rice & Ragi Crops in Kharif season, 2018-19

<i>(In tonnes)</i>				
Sr. No.	State / District / Talukas	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	105402	70272	0
(i)	North Goa	51527	34354	0
	Tiswadi	15325	10218	-
	Bardez	22354	14903	-
	Pernem	8798	5866	-
	Bicholim	2632	1755	-
	Sattari	2418	1612	-
(ii)	South Goa	53875	35918	0
	Sanguem	1688	1125	-
	Ponda	5576	3718	-
	Dharbandora	1530	1020	-
	Canacona	10569	7046	-
	Quepem	9102	6068	-
	Salcete	23062	15376	-
	Mormugao	2348	1565	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

21. Estimates of average yield of Paddy, Rice and Ragi Crops in Kharif season, 2018-19

(Kgs/hectare)				
Sr. No.	State / District/ Taluka	Paddy	Rice	Ragi
1	2	3	4	5
1.	Goa	4079	2719	0
(i)	North Goa	4204	2803	0
	Tiswadi	4160	2773	-
	Bardez	4199	2800	-
	Pernem	3749	2633	-
	Bicholim	4481	2988	-
	Sattari	5695	3797	-
(ii)	South Goa	3690	2460	0
	Sanguem	3770	2513	-
	Ponda	3800	2533	-
	Dharbandora	2843	1896	-
	Canacona	4114	2743	-
	Quepem	3197	2131	-
	Salcete	4434	2956	-
	Mormugao	4696	3131	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

22. Progress under Soil Conservation, 2018-19

Sr. No.	Description	2018-19
1	2	3
1.	Area Protected by bunds (in ha)	
	a) New Construction	-
	b) Repairs	1498.00 ha
2.	Length (in kms)	
	a) New Construction	-
	b) Repairs	9.42 kms
3.	Expenditure (Rs. in lakh)	
	a) New Construction	-
	b) Repairs	1307.57 lakh
	c) Subsidies	-

Source: Directorate of Agriculture, Tonca, Caranzalem, Goa

**23. Number of agricultural implements & machinery,
in Animal Husbandry Farms, 2018-19**

Sr. No.	Item	Number
1	2	3
1.	Hand operated implements	
	i. Sprayers and dusters	2 nos.
2	Plant protection equipments & engines etc.	
	i. Electric pumpsets	15 nos.
3.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	-
	ii. Tractors used for agricultural purposes	3 nos.
	iii. Mould board ploughs	1 no.
	iv. Disc Harrow	1 no.
4.	Levellers	-
5.	Other power operated equipments	
	i.Threshers (paddy)	-
	ii. Chaff Cutters	1 no.
	iii. Sugarcane Crushers	-
	iv. Generator Set	3 nos.
	v.Weed cutter	4 nos.
	vi. Milking Machines	3 nos.

Source: Directorate of Animal Husbandry & Veterinary Services

**24. District wise number of operational holdings according to size
class as per Agricultural Census 2015-16**

Sr. No,	Size Class (hectares)	Number of operational holdings.		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	18129	27887	46016
2.	0.5 - 1.0	6096	7360	13456
3.	1.0 - 2.0	3848	4235	8083
4.	2.0 - 3.0	1212	1790	3002
5.	3.0 - 4.0	511	796	1307
6.	4.0 - 5.0	291	558	849
7.	5.0 - 7.5	272	633	905
8.	7.5 - 10.0	126	212	338
9.	10.0 - 20.0	143	232	375
10.	20.0 & above	125	107	232
Total		30753	43810	74563

Source: Directorate of Planning, Statistics & Evaluation

25. District wise area of operational holdings according to size class as per Agricultural Census 2015-16

Sr. No.	Size Class (hectares)	Area Operated in Hactares		
		North Goa	South Goa	Goa
1	2	3	4	5
1.	Below 0.5	4964.99	6736.21	11701.20
2.	0.5 - 1.0	5466.45	6308.53	11774.99
3.	1.0 - 2.0	6247.00	7185.91	13432.90
4.	2.0 - 3.0	3603.82	5244.05	8847.87
5.	3.0 - 4.0	2014.34	3156.10	5170.44
6.	4.0 - 5.0	1441.83	2752.52	4194.35
7.	5.0 - 7.5	1995.63	4625.71	6621.35
8.	7.5 - 10.0	1225.32	2071.44	3296.76
9.	10.0 - 20.0	2405.58	3888.44	6294.02
10.	20.0 & above	4941.89	5809.13	10751.02
Total		34306.85	47778.04	82084.90

Source: Directorate of Planning, Statistics & Evaluation

IV. ANIMAL HUSBANDRY

26. District wise number of livestock (Crossbred Cattle) as per 19th Livestock Census, 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Crossbred Males			
	Upto 1.5 years	630	645	1275
	Over 1.5 years			
a)	Used for Breeding Only	117	135	252
b)	Used for Draught Only	65	166	231
c)	Used for both Draught + Breeding	35	31	66
d)	Others	11	21	32
	Total Crossbred Males	858	998	1856
2.	Crossbred Females			
	Under 1 year	1587	1036	2623
	1 to 2.5 years	1579	1232	2811
	Over 2.5 years			
a)	In milk	3940	3587	7527
b)	Dry	1332	853	2185
c)	Not yet calved	245	224	469
d)	Others	23	32	55
	Total Crossbred Females	8706	6964	15670
	Total crossbred cattle	9564	7962	17526

Source: Directorate of Animal Husbandry and Veterinary services

27. District wise number of livestock (Indigenous Cattle) as per
19th Livestock Census, 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Indigenous Males			
	Upto 2 years	1999	1722	3721
	Over 2 years			
a)	Used for Breeding Only	819	985	1804
b)	Used for Draught Only	2638	6703	9341
c)	Used for both Draught + Breeding	1106	576	1682
d)	Others	283	73	356
	Total Males	6845	10059	16904
2.	Indigenous Females			
	Under 1 year	2765	1603	4368
	1 to 3 years	2534	1773	4307
	Over 3 years			
a)	In milk	4913	3475	8388
b)	Dry	2732	2277	5009
c)	Not yet calved	461	263	724
d)	Others	208	46	254
	Total Females	13613	9437	23050
	Total Indigenous cattle	20458	19496	39954
	Total Cattles (Crossbred + Indigenous)	30022	27458	57480

Source: Directorate of Animal Husbandry and Veterinary services

28. District wise number of Livestock (Buffaloes) as per
19th Livestock Census, 2012

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Buffaloes Males			
	Upto 2 years	1784	1192	2976
	Over 2 years			
a)	Used for Breeding Only	629	484	1113
b)	Used for Draught Only	834	786	1620
c)	Used for both Draught + Breeding	551	229	780
d)	Others	169	46	215
	Total Males	3967	2737	6704
2	Buffaloes Females			
	Under 1 year	2996	1575	4571
	1 to 3 years	2572	1731	4303
	Over 3 years			
a)	<i>In milk</i>	6612	4757	11369
b)	<i>Dry</i>	2275	1550	3825
c)	<i>Not yet calved</i>	465	433	898
d)	<i>Others</i>	86	42	128
	Total Females	15006	10088	25094
	Total Buffaloes (M & F)	18973	12825	31798

Source: Directorate of Animal Husbandry and Veterinary services

**29. District wise total number of livestock and poultry as per
19th Livestock Census, 2012**

Sr. No.	Item	North Goa	South Goa	Goa
1	2	3	4	5
1.	Cattles	30022	27458	57480
2.	Buffaloes	18973	12825	31798
3.	Pigs	8730	34837	43567
4.	Goats	5871	7087	12958
5.	Horses	4	21	25
6.	Dogs	24759	27564	52323
7.	Rabbits	121	114	235
8.	Elephants	4	9	13
9.	Poultry (Backyard)	59481	71917	131398
10.	Poultry (Birds in farm)	127746	33052	160798
11.	Stray Cattles	4301	2882	7183
12.	Stray Dogs	10889	5436	16325
	Total Livestock	290901	223202	514103

Source: Directorate of Animal Husbandry and Veterinary services

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**30. General information relating to Animal Husbandry and
Veterinary Services, 2018-19**

Sr. No.	Item	Unit	2018-19
1	2	3	4
1.	Veterinary Hospitals	Nos.	5
2.	Veterinary Dispensaries	Nos.	25
3.	Mobile Veterinary Clinic (Ambulance)	Nos.	2
4.	Government Livestock Farm	Nos.	2
5.	Government piggery Farm	Nos.	1
6.	Government poultry Farm	Nos.	1
7.	Fodder seed production Farm	Nos.	1
8.	Farmers Training Centre	Nos.	1
9.	Disease Investigation Unit	Nos.	1
10.	Veterinary surgeons	Nos.	51
11.	Extension officers	Nos.	14
12.	Stockmen/veterinary/Poultry Assistants	Nos.	79+1 on Contract
13.	Amount of Subsidy disbursed to Dairy Devp.	₹ in lakh	5,082.53
a.	Poultry Development	₹ in lakh	2.22
b.	Piggery Development	₹ in lakh	0.00
c.	Dairy Development	₹ in lakh	5076.22
d.	Fodder & Feed Development	₹ in lakh	4.09
14.	Key village scheme		
a.	Key village Centre	Nos.	1
b.	Sub- Centre	Nos.	47

Contd.

30. General information relating to Animal Husbandry and Veterinary Services 2018-19 (Concl'd.)			
Sr. No.	Item	Unit	2018-19
1	2	3	4
15.	Artificial Insemination performed (Total)	No. of A.I. performed	18867
a.	Crossbred Cows (CBC)		16616
b.	Non-Descript Cows (ND)		637
c.	Indigenous Cows		386
d.	Buffaloes		1228
16.	Calves Born (Total)	No. of Calves Born	6717
a.	Crossbred Cows (CBC)		5970
b.	Non-Descript Cows (ND)		219
c.	Indigenous Cows		96
d.	Buffaloes		432
17.	Castration Performed	Nos.	0
18.	Vaccination performed	Nos.	6,60,222
a.	Cattle & Others	Nos.	1,44,794
b.	Poultry vaccination	Nos.	7,3000900
c.	Anti-Rabies - Dogs vaccination	Nos.	8,432
d.	Anti-Rabies – Other Animals (Post-Bite)	Nos.	1,207
19.	Cases Treated	Nos.	3,50,957
a.	Large animals	Nos.	2,08,755
b.	Small animals	Nos.	47,043
c.	Poultry	Nos.	86,047
d.	Others	Nos.	9,112
20.	No. of Dairy Co-operative Societies	Nos.	Goa Dairy = 188 SUMUL = 55 Total = 243
21.	No. of Modern Abattoir	Nos.	1
22.	No.of Dairy Plants	Nos.	3
23.	Egg and Poultry Meat Marketing Centres	Nos.	1

Source: Directorate of Animal Husbandry and Veterinary Services

V. FISHERIES

31. Month-wise quantity & value of fish catch, 2018					
Sr. No.	Month	Marine		Inland	
		Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)	Quantity of fish catch (In Tonnes)	Value (₹ In Lakh)
1	2	3	4	5	6
1.	January	10569	11698	409	784
2.	February	9559	10700	358	715
3.	March	9774	11379	422	828
4.	April	11296	15395	402	773
5.	May	10530	13347	479	944
6.	June	184	272	529	1006
7.	July	957	1685	365	731
8.	August	10894	17757	357	736
9.	September	10257	12599	396	821
10.	October	16681	17084	488	978
11.	November	11146	10150	424	960
12.	December	14248	14928	391	796
Total		116095	136994	5020	10072

Source: Directorate of Fisheries, Panaji- Goa

32. Variety wise quantity & value of marine fish catch, 2018

Sr. No.	Variety of Fish	2018	
		Quantity (In Tonnes)	Value (₹ In Lakh)
1	2	3	4
1.	Mackerel	35699	45030
2.	Sardines	17729	10908
3.	Cat fish	209	239
4.	Shark fish	971	2121
5.	Seer fish	1421	6195
6.	Prawns	6772	19379
7.	Pomfrets	563	2664
8.	Cuttle fish	1804	3666
9.	Others	50927	46792
	Total	116095	136994

Source: Directorate of Fisheries, Panaji-Goa

33. Disposal of marine fish catch during 2018

Sr. No.	Method of Disposal	Quantity in Tonnes
1	2	3
1.	Marketed fish	104485
2.	Sundried	5805
3.	Salted	3483
4.	Miscellaneous including Manure	2322
Total		116095

Source: Directorate of Fisheries, Panaji-Goa

34. Quantity and value of frozen shrimps and other fish exported from Goa during 2018-19

Sr. No.	Item	2018-19
1	2	3
1.	Export of frozen shrimps	
	i) Quantity (In metric tonnes)	1908
	ii) Value (₹ in lakh)	7391.89
2.	Bulk of frozen fish	
	i) Quantity (In metric tonnes)	24289
	ii) Value (₹ in lakh)	33843.35
3.	Total	
	i) Quantity (In metric tonnes)	26197
	ii) Value (₹ in lakh)	41235.24

Source: The Marine Products Export Development Authority, Mala, Panaji-Goa

35 . Number of fishing Crafts registered during 2018

Sr. No.	Item	Number
1	2	3
1a.	Fishing Crafts (Mechanised Boats)	
i.	Gill netters(OBM)	27
ii.	Trawlers/Purseiners	21
iii.	Liners	-
iv.	Others	-
	Total (1a)	48
1b.	Fishing Crafts (Non-Mechanised Boats)	37
	Total (1a) + (1b)	85

Source: Directorate of Fisheries, Panaji-Goa

36 . Number of fishing gears registered during 2018

Sr. No.	Item	Number
1	2	3
1.	Fishing Gears	
i.	Sea Gill nets	48
ii.	River Gill nets	19
iii.	Singuel nets	1
iv.	Trawl nets	7
v.	Purse-seine nets	11
vi.	Rampon net	1
vii.	Drag net	-
viii.	Sluice gate net	-
ix.	Stake net	-
x.	Hook and line	-
	Total	87

Source: Directorate of Fisheries, Panaji-Goa

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VI. FORESTS

37. Total area under forest & additional area brought under Forest plantation in 2018-19

Sr. No.	Item	Unit	Total
1	2	3	4
1.	Area under forest	Sq. Kms.	1225
a)	State owned	"	1225
b)	Private (Est.)	"	42.42
2.	Area brought under plantation during the year		
	(i) New plantation		
	(a) Casuarinas/Acacia	Ha.	0
	(b) Mangroves	"	0
	(c) Mixed	"	19
	(d) Canes	“	7
	(e) Medicinal plants	"	0
	(f) Bamboos	"	10
	(g) Jatropa	"	0
	(h) Garcania	"	0
	(i) Others	“	0.9
	Block plantation	Ha.	0
	Avenue plantation	R/Kms.	0
	(ii) Enrichment		
	(a) Mixed sapling	Ha.	45.5
	(b) Cashew	"	0
	(c) Rubber	"	0
	d) Bamboo	"	0
3.	Number of labour units engaged	Mandays	4832.5
4.	Amount spent in plantation work	₹ In lakh	13.04

Source: Department of Forests

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38. Quantity and value of forest produce during 2017-18

Sr. No.	Item	Quantity (in numbers)			Value realized (₹ in lakh)
		North Goa	South Goa	Total	
1	2	3	4	5	6
1.	Canes (Nos.)	0	1598	1598	0.65
2.	Bamboos (Nos.)				
a.	Govt.	0	33	33	0.008
b.	Pvt.	27900	0	27900	8.37
3.	Timber (Cu. Mt.)				
a.	Govt.	30.361	389.502	419.863	38.33
b.	Pvt.	2225.824	543.585	2769.41	190.981
4	Firewood (Cu. Mt.)				
a.	Govt.	199.88	838.831	1038.71	9.00
b.	Pvt.	0	349.936	349.936	2.80
5	Poles (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	72	81	153	0.145

Source: Department of Forests
Note:- Information to the above table is repeated of 2017-18 because the data provided for the year 2018-19 is incomplete.

VII. INDUSTRIES

39. General Information on Industries Sector for the years, 2014-15 to 2016-17

Sr. No.	Item	Unit	2014-15	2015-16	2016-17
1	2	3	4	5	6
1.	Factories covered by Annual Survey of Industries	No.	635	654	647
2.	Productive capital	₹ in lakh	1509802	1731829	2108973
	a. Fixed capital	"	887143	936353	996946
	b. Working capital	"	622659	795476	1112027
3.	Invested capital	"	1518530	1509670	1605942
4.	Outstanding loan	"	273526	223624	223604
5.	Employment	No.	65610	71193	64324
	a. Workers	"	45052	49358	44576
	b. Other than worker	"	20558	21835	19748
6.	Emoluments	₹ in lakh	224330	240950	245818
	a. Wages to workers	"	81697	89333	92880
	b. Salaries to others & other benefits	"	142633	151617	152938

contd.

39. General information on Industries Sector for the years,
2014-15 to 2016-17 (Concl'd.)

Sr. No.	Item	Unit	2014-15	2015-16	2016-17
1	2	3	4	5	6
7.	Inputs	₹ in lakh	3179811	3355822	2893197
	a. Fuel consumed	"	123089	125440	100471
	b. Material consumed	"	2344050	2588082	2226569
	c. Other expenditure	"	712672	642300	566157
8.	Depreciation	₹ in lakh	106063	99512	140810
9.	Gross output	"	4654089	4973560	4401225
	a. Net sale value	"	3998548	4389431	3915018
	b. Net balance stock of finished Goods	"	1539	-964	13863
	c. Other output	"	654002	585093	472344
10.	Value added by manufacturing	"	1368214	1518226	1367219
	a. Percentage to gross output	%	29.40	30.52	31.06
	b. Percentage to Productive Capital	%	90.62	87.67	64.83
	c. Per person engaged	₹	2085374	2132549	2115652

Source: Ministry of Statistics and Programme Implementation Central Statistics Office (Industrial Statistics Wing), Kolkata

40. Index of Industrial Production, 2014-15 to 2018-19 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2014-15	2015-16	2016-17	2017-18	2018-19 (P)
1	2	3	4	5	6	7	8
A	MANUFACTURING SECTOR						
10	Manufacture of food products	43.43	88.13	69.72	77.33	80.11	89.24
11	Manufacture of Beverages	7.54	94.88	100.22	104.48	142.92	182.88
17	Manufacture of paper and paper products	1.73	152.46	150.55	161.38	163.10	97.42
18	Printing and reproduction of recorded media	3.51	75.28	86.60	80.21	70.05	53.10
19	Manufacture of coke, refined petroleum products and nuclear fuel	3.65	88.42	106.26	105.68	119.44	109.82
20	Manufacture of chemicals and chemical products	37.17	93.73	91.69	86.60	89.05	42.91
21	Manufacture of Pharmaceuticals medicinal chemical and botanical products	135.69	104.68	116.73	168.83	134.12	177.21
22	Manufacture of Rubber and Plastic products	96.98	103.17	100.15	97.87	106.05	71.37
23	Manufacture of other Non-metallic mineral products	7.78	80.16	79.79	77.99	69.57	59.42

Contd.

40. Index of Industrial Production, 2014-15 to 2018-19 (BASE 2011-12=100)

Industry code (2-digit) NIC – 2008	Industry Group	Industry Group product weight	2014-15	2015-16	2016-17	2017-18	2018-19 (P)
1	2	3	4	5	6	7	8
24	Manufacture of Basic Metals	245.06	67.42	72.65	67.20	21.30	47.87
25	Manufacture of Fabricated metal products, except machinery and equipment	3.42	74.91	62.68	68.25	52.03	5.64
26	Manufacture of computer, electronic and optical	5.76	183.91	209.99	192.95	211.93	204.47
27	Manufacture of Electrical equipment	9.90	148.11	157.20	190.14	223.56	211.97
28	Manufacture of machinery & equipment n.e.c.	6.72	122.91	155.87	183.65	383.04	74.53
29	Manufacture of Motor Vehicles, trailers & Semi-trailers	3.35	20.21	31.62	28.28	23.15	9.35
30	Manufacture of other transport equipment	5.07	56.67	31.95	5.70	5.74	31.75
31	Manufacture of Furniture	0.30	101.36	367.26	435.26	85.42	138.10
32	Other Manufacture	4.92	128.07	144.35	163.39	155.93	108.56
Manufacturing Index		621.98	88.19	91.82	101.76	80.42	88.97

Contd.

40. Index of Industrial Production, 2014-15 to 2018-19 (BASE 2011-12=100) (Concl'd.)

Industry code (2digit) NIC - 2008	Industry group	Weight	2014-15	2015-16	2016-17	2017-18	2018-19 (P)
1	2	3	4	5	6	7	8
B	MINING SECTOR						
07	Mining of Metal Ores	319.76	0.71	0.95	0.04	0.07	0.00
Mineral Index		319.76	0.71	0.95	0.04	0.07	0.00
C	ELECTRICITY SECTOR						
35	Electricity ,Gas, Steam & water supply	58.26	4.55	0.00	0.00	0.00	0.00
Electricity Index		58.26	4.55	0.00	0.00	0.00	0.00
Combined IIP (A+B+C)		1000.00	55.35	57.41	63.30	49.99	55.34

Source: Directorate of Planning, Statistics & Evaluation

VIII. MINERALS

41. Quantity of mineral production, 2018-19

(in lakh tonnes)

Sr. No.	Item	Quantity
1	2	3
1.	Iron Ore	Nil
2.	Manganese Ore	Nil
3.	Bauxite	Nil
4.	All Minerals	Nil

Source: Directorate of Mines & Geology, Panaji-Goa

IX. ELECTRICITY

42. Energy Purchased and Sold, 2010-11 to 2018-19

(MKWH)

Sr. No.	Year	Purchased	Sold
1	2	3	4
1.	2010-11	3621.07	2727.00*
2.	2011-12	3740.19	2746*
3.	2012-13	3485.19	2885#
4.	2013-14	3558.2	2962*
5.	2014-15	3733.96	3114.00
6.	2015-16	4040.79**	3233.00##
7.	2016-17	4055.95**	3351.81^
8.	2017-18	4262.87	3614.71
9.	2018-19	4420.51**	3725@

* Actual (unaudited)
Estimated
** Actual
Sold as per APR approved by JERC.
^ Sold as per business plan approved by JERC.
@ Unaudited
Source: Department of Electricity, Panaji-Goa

43. Allocation of Power from Central Sector Power Generating Stations 2018-19 (w.e.f. 1-11-2019)

Sr. No.	Station	Source of fuel	Peak Hrs. (18.00 to 22.00)		
			Share from firm Allocation (MW)	Share from unallocated Allocation (MW)	Total Allocation (MW)
1	2	3	4	5	6
1.	KSTPS	Coal	210	4.96	214.96
2.	KSTPS-7	Coal	4.5	2.49	6.99
3.	VSTPS-I	Coal	35	4.61	39.61
4.	VSTPS-II	Coal	12	3.47	15.47
5.	VSTPS-III	Coal	10	3.47	13.47
6.	VSTPS-IV	Coal	11.2	4.98	16.18
7.	VSTPS-V	Coal	5.18	2.49	7.67
8.	Sipat Stage-I	Coal	20	9.86	29.86
9.	Sipat Stage-II	Coal	10	3.29	13.29
10.	MSTPS-I	Coal	11.2	4.98	16.18
11.	MSTPS-II	Coal	14.5	6.58	21.08
12.	KGPP	Gas	0	12.40	12.40
13.	Gandhar STPS	Gas	0	12.67	12.67
14.	Gadarwara STPS	Coal	7.28	3.98	11.26
15.	Solapur STPS	Coal	15.09	6.58	21.67
16.	Lara	Coal	3.67	3.97	7.64
17.	Khargone STPS	Coal	5.88	3.28	9.16
18.	Ramagundum STPS	Coal	100	0.00	100
19.	KAPS	Nuclear	15	1.38	16.38
20.	TAPS	Nuclear	11	4.65	15.65
Total			501.5	100.09	601.59

Contd.

43. Allocation of Power from Central Sector Power Generating Stations 2018-19 (w.e.f. 1-11-2019) (Concl'd.)

Sr. No.	Station	Source of fuel	Off Peak Hrs. (00 to 18.00 & 22.00 to 24.00)		
			Share from firm Allocation (MW)	Share from unallocated Allocation (MW)	Total Allocation (MW)
1	2	3	7	8	9
1.	KSTPS	Coal	210	5.17	215.17
2.	KSTPS-7	Coal	4.5	2.59	7.09
3.	VSTPS-I	Coal	35	4.80	39.8
4.	VSTPS-II	Coal	12	3.61	15.61
5.	VSTPS-III	Coal	10	3.61	13.61
6.	VSTPS-IV	Coal	11.2	5.19	16.39
7.	VSTPS-V	Coal	5.18	2.59	7.77
8.	Sipat Stage-I	Coal	20	10.27	30.27
9.	Sipat Stage-II	Coal	10	3.42	13.42
10.	MSTPS-I	Coal	11.2	5.19	16.39
11.	MSTPS-II	Coal	14.5	6.85	21.35
12.	KGPP	Gas	0	12.40	12.40
13.	Gandhar STPS	Gas	0	12.67	12.67
14.	Gadarwara STPS	Coal	7.28	4.15	11.43
15.	Solapur STPS	Coal	15.09	6.85	21.94
16.	Lara	Coal	3.67	4.14	7.81
17.	Khargone STPS	Coal	5.88	3.42	9.3
18.	Ramagundum STPS	Coal	100	0.00	100
19.	KAPS	Nuclear	15	1.43	16.43
20.	TAPS	Nuclear	11	4.85	15.85
Total			501.5	103.2	604.7

Source: Department of Electricity, Panaji-Goa
KSTPS: Korba Super Thermal Power Station. VSTPS: Vindhyachal Super Thermal Power Station. MSTPS: Mauda Super Thermal Power Station. KGPP: Kawas Gas Power Project. KAPS: Kakrapar Atomic Power Station. TAPS: Tarapur Atomic Power Station.

44. Generation of power within the State, 2018-19

Sr. No.	Category	Unit	2018-19
			Contracted Capacity
1	2	3	4
I Co-generation			
1	M/s Vedanta Pvt. Ltd. I	MW	12 to 14
2	M/s Goa Sponge Power Ltd.	MW	1 to 2
3	M/s Vedanta Pvt. Ltd. II	MW	2 to 3

Source: Department of Electricity, Panaji-Goa

45. Electricity consumed in the State during FY 2018-19

MKWH

Sr. No.	Category of consumer as per tariff	Sales (Unaudited)
1	2	3
A	LOW TENSION SUPPLY	
1A	Tariff LTD/Domestic & non-Commercial	1081
1B	Tariff LTD/Low Income Group	1.5
2	Tariff LTD/Commercial	399
3	Tariff LT (Industries)	88
4	Tariff LTP Mixed (Hotel Industries)	4.54
5A	Tariff LTAG/Agriculture (Pumpsets/Irrigation)	14.06
5B	Tariff LTAG/Agriculture (Allied Activities)	0.80
6	Tariff LTPL/Public Lighting	41.16
7	Tariff LTH/Hoarding and signboards	0.14
8	Tariff LTTS/Temporary Supply	22
B	HIGH TENSION SUPPLY	
9	Tariff HTI/Industrial	
A	Connected at 11/33 kv	1170.75
B	Connected at 110 kv	236.4
10	Tariff HTFS Industrial (Ferro Metallurgical melting/Power Intensive)	514.69
11	Tariff HTC/Commercial	107.79
12A	Tariff HTAG/Agriculture (Pumpsets/Irrigation)	4.89
12B	Tariff HTAG/Agriculture (Allied Activities)	5.33
13	Tariff HTD/Domestic	0.28
14	H.T. MES/Defence establishments	25.69
15	Tariff HTTS/Temporary Supply	0.94
16	Single Point Supply	5.78
	TOTAL SALES WITHIN STATE	3725

Source: Department of Electricity, Panaji-Goa

X. WATER SUPPLY

46. Zonewise daily consumption of water during 2018-19

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water Consumed by public taps	Total water Consumed (in cu.m.) (4 + 5)
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji - Zone	32892	34505	0	34505
b.	Panaji Zone - Curca, Santan, Talaulim	852	660	0	660
c.	Ponda - Zone	37076	37341	500	37841
2. ASSONORA NETWORK					
a.	Mapusa - Zone	38083	68750	0	68750
b.	Porvorim - Zone	12340	15150	0	15150
c.	Calangute - Zone	6050	7100	0	7100
d.	Bicholim - Zone (Part I)	1729	2014	0	2014
3. PERNEM NETWORK					
a.	Pernem - Zone	17848	13595.2	0	13595.2
4. VALPOI NETWORK					
a.	Valpoi	12824	12543	58	12601

Contd.

46. Zonewise daily consumption of water, 2018-19 (Concl'd.)

Sr. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water Consumed by public taps	Total water Consumed (in cu.m.) (4 + 5)
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim - Zone (part II)	9652	11770	0	11770
b.	Sanquelim - Zone	8895	11136	0	11136
c.	Bicholim - Zone (Part I) Chorao	1522	1100	0	1100
d.	Porim, Honda zone	3143	3765	10	3775
6. SALAULIM NETWORK					
a.	Sanguem - Zone	3648	3837	141	3978
b.	Dharbandora - Zone	913	909	0	909
c.	Quepem - Zone	15942	13944	50	13994
d.	Margao - Zone	70873	78481	0.8	78481.8
e.	Vasco - Zone	25879	47599	6.52	47605.52
7. CANACONA NETWORK					
a.	Canacona - Zone	8265	7951	0	7951
Total - All Zones		308426	372150.2	766.32	372916.52

Source: Public Works Department

XI. BANKING AND INSURANCE

47. Number of Banking Offices, 2009-10 to 2018-19

Sr. No.	Year	No. of Banking Offices
1	2	3
1.	2009-10	547
2.	2010-11	598
3.	2011-12	643
4.	2012-13	674
5.	2013-14	694
6.	2014-15	753
7.	2015-16	787
8.	2016-17	819
9.	2017-18	832
10.	2018-19	824

Source: Economic Survey 2019-20

**48. Annual Growth Rate of Deposits and credit from
March 2009 to March 2019**

(₹ In Crores)

Sr. No.	Financial year ending	Deposits	Credit
1	2	3	4
1.	March 2009	25596	8082
2.	March 2010	31223	8940
3.	March 2011	34164	11121
4.	March 2012	44594	11818
5.	March 2013	39661	12490
6.	March 2014	47799	15725
7.	March 2015	54748	16643
8.	March 2016	63339	19385
9.	March 2017	66078	18991
10.	March 2018	70109	21749
11.	March 2019	81918	23904

Source: Lead Bank, Economic Survey 2019-20

49. Loan sanctioned, Loan disbursed & Recovery by EDC since inception from 1975-76 to 2018-19

(₹ In lakh)								
Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/ Sale	Total Recovery
1	2	3	4	5	6	7	8	9
1.	1975-76	5	15.48	6.19	-	-	-	0.00
2.	1976-77	16	103.50	51.68	-	0.12	-	0.12
3.	1977-78	14	127.87	66.95	0.03	6.57	-	6.60
4.	1978-79	26	107.25	61.20	4.28	12.16	-	16.44
5.	1979-80	28	162.54	81.11	3.72	24.40	-	28.12
6.	1980-81	31	241.97	176.50	15.08	22.06	-	37.14
7.	1981-82	38	349.92	244.93	14.89	49.06	-	63.95
8.	1982-83	66	497.04	274.75	18.04	55.72	-	73.76
9.	1983-84	37	503.63	356.36	56.41	73.26	-	129.67
10.	1984-85	83	579.66	448.79	79.76	115.02	-	194.78
11.	1985-86	167	1606.45	722.70	130.26	171.78	-	302.04
12.	1986-87	127	1495.63	954.88	126.54	252.22	-	378.76
13.	1987-88	185	2312.86	1469.71	185.24	342.10	-	527.34
14.	1988-89	168	2070.24	1086.90	210.39	295.75	-	506.14
15.	1989-90	176	2233.64	1506.98	303.63	511.36	-	814.99
16.	1990-91	239	2211.15	1764.42	364.08	543.52	-	907.60
17.	1991-92	276	1947.34	2233.48	571.63	743.33	-	1314.96

Contd.

49. Loan sanctioned, disbursed & Recovery by EDC since inception from 1975-76 to 2018-19 (Concl'd.)

(₹ In lakh)								
Sr. No.	Year	Number of Cases	Loan Sanctioned	Loan Disbursed	RECOVERY			
					Principle	Interest	OTS*/ Sale	Total Recovery
1	2	3	4	5	6	7	8	9
18.	1992-93	265	2057.16	1777.71	796.74	1143.97	-	1940.71
19.	1993-94	170	3010.64	1583.58	1008.87	1501.13	-	2510.00
20.	1994-95	115	3656.15	1754.78	1629.69	1772.04	-	3401.73
21.	1995-96	256	6010.89	2881.23	1435.50	2279.60	-	3715.10
22.	1996-97	219	7884.74	4675.37	1785.98	2724.10	-	4510.08
23.	1997-98	243	12688.48	8326.51	2496.87	2711.91	-	5208.78
24.	1998-99	101	5848.96	5129.28	3288.33	3119.79	-	6408.12
25.	1999-00	79	7208.86	4139.93	2252.01	2767.91	-	5019.92
26.	2000-01	59	2614.81	3793.46	2079.86	2686.06	-	4765.92
27.	2001-02	245	3318.52	1394.50	2322.22	2422.16	-	4744.38
28.	2002-03	262	1806.65	1470.92	2254.18	1991.82	-	4246.00
29.	2003-04	384	921.81	788.85	2716.72	3035.39	-	5752.11
30.	2004-05	771	3615.33	2236.59	2359.23	1897.20	1863.40	6119.83
31.	2005-06	308	4668.52	995.13	2453.83	1908.88	675.27	5037.98
32.	2006-07	403	10541.77	10452.57	3212.39	2333.39	1304.52	6850.30
33.	2007-08	182	12611.45	6203.91	5241.19	2352.57	234.56	7828.32
34.	2008-09	327	2518.81	6085.87	4580.80	3311.60	-63.31	7829.09
35.	2009-10	525	4034.64	3633.70	5035.88	2613.26	-150.73	7498.41
36.	2010-11	767	5303.62	4601.27	5443.00	2235.34	-131.95	7546.39
37.	2011-12	661	3639.31	3718.64	5709.43	2015.01	110.64	7835.08
38.	2012-13	336	28058.38	24076.78	6401.24	2168.77	-92.13	8477.88
39.	2013-14	463	27490.69	24587.52	11259.13	4251.72	-142.38	15368.47
40.	2014-15	316	14937.93	17046.88	9785.10	5762.87	26.47	15574.44
41.	2015-16	356	34073.41	16750.35	10298.57	6536.55	-108.89	16726.23
42.	2016-17	434	23992.29	31987.98	12308.32	7828.24	-58.30	20078.26
43.	2017-18	366	19853.12	19782.37	16408.16	10038.94	-66.69	26380.41
44.	2018-19	539	17013.52	18910.14	19183.03	9114.67	43.39	28341.09
TOTAL		10834	285946.63	240293.35	145830.25	95743.32	3443.87	245017.44

* One-Time Settlement

Source: Economic Development Corporation Ltd.

**50. Loans sanctioned & disbursed by NABARD during the
Year 2018-19 for investment credit (Refinance)**

(₹ in Crores)			
Sr. No.	Sector	Loan Sanctioned Refinance to Commercial Banks	Loan Disbursed Refinance to Commercial Banks
1	2	3	4
1.	Minor Irrigation	0.0045	0.0045
2.	Land Development	1.0832	1.0832
3.	Farm Mechanisation	1.3024	1.3024
4.	Plantation/Horticulture	5.7606	5.7606
5.	Dairy Development	0.1273	0.1273
6.	Poultry Development	-	-
7.	Marine Fisheries	-	-
8.	NFS	60.2870	57.2727
9.	Rural Housing	-	-
10.	Self Help Groups	0.2302	0.2302
11.	Miscellaneous	0.0534	0.0534
	Total	68.8486	65.8343

Source: National Bank for Agriculture & Rural Development

**51(A). Loans sanctioned & disbursed by NABARD during
the year 2018-19 for Rural infrastructure development**

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A	SANCTIONS	
1.	Construction of bio-digester toilets to make Goa Open Defecation Free (ODF)	156.47
	TOTAL SANCTIONS	156.47
B	DISBURSEMENTS	
1.	Irrigation Projects	32.13
2.	Rural Bridges	1.77
3.	Rural Roads	-
4.	Rural Drinking Water Supply	12.69
5.	Rural Sanitation	35.68
6.	Primary Health Centres	19.08
7.	Agri-Fishing Jetties	-
	TOTAL DISBURSEMENTS	101.35

Source: National Bank for Agriculture & Rural Development

51 (B). Other Assistance/Loans Sanctioned & Disbursed by
NABARD during the year 2018-19

(₹ in Crores)		
Sr. No.	Sector	Amount
1	2	3
A. NABARD Infrastructure Development Assistance (NIDA)		
I	TOTAL SANCTIONS	-
II	TOTAL DISBURSEMENTS	175.60
B. Direct Financial Assistance for Rural Housing under Off Farm Sector Promotion Fund (OFSPF)		
I	TOTAL SANCTIONS	-
II	TOTAL DISBURSEMENTS	-

Source: National Bank for Agriculture & Rural Development

52. Insurance Business 2018-19

Sr. No.	Type of Insurance	Unit	Year 2018-19
1	2	3	4
	Life Insurance *		
1.	New Policies	No.	65916
2.	Sum Assured on new Policies	₹ in lakh	195042.00
3.	Premium paid on new policies	₹ in lakh	20941.25
	General Insurance **		
	(a) Fire		
1.	Policies	No.	8995
2.	Premium paid	₹ in crores	14.64
	(b) Marine		
1.	Policies	No.	4227
2.	Premium paid	₹ in crores	14.33
	(c) Automobile		
1.	Policies	No.	177325
2.	Premium paid	₹ in crores	66.75
	(d) Miscellaneous		
1.	Policies	No.	18678
2.	Premium paid	₹ in crores	44.41
	Total General Insurance		
1.	Policies	No.	209225
2.	Premium paid	₹ in crores	140.13

Source: * *Relates to Life Insurance Corporation of India (LIC)*
 ** United India : Panaji & Margao, Oriental: Panaji, Sanvordem, Margao & Vasco. New India Assurance: Panaji, Vasco, Ponda, Mapusa & Margao

XII. CO-OPERATION

53. Number of Co-operative Societies, their membership and financial position, 2018-19

(Amount in Crores)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Number of Societies	4952	2178	2774
2.	Number of Members	1177753	692408	485345
3.	Share Capital	448.23	328.96	119.28
4.	Working Capital	8296.59	6059.27	2237.32
5.	Deposits	7020.20	5208.30	1811.89
6.	Loans Advanced	3037.16	1884.28	1152.88
7.	Loans Outstanding	4409.03	3426.17	982.86
8.	Sales	867.62	684.64	182.98
9.	No. of Societies with profit	2921	1428	1493
10	No. of Societies with Loss	750	547	203
11	Total No. of Soc. with no profit no loss	1281	203	1078

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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54. Functioning of consumer stores in North-Goa, 2018-19

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	49	49
2.	Number of Members	0	16761	16761
3.	Share Capital	0	2.16	2.16
4.	Total Purchase Value	0	24.62	24.62
5.	Total sales	0	2.82	2.82
6.	Societies not functioning	0	7	7
7.	Societies having profits			
a)	Number	0	32	32
b)	Amount	0	0.51	0.51
8.	Societies having loss			
a)	Number	0	10	10
b)	Amount	0	0.03	0.03

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

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55. Functioning of consumer stores in South–Goa, 2018-19

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of stores	0	19	19
2.	Number of members	0	10972	10972
3.	Share capital	0	0.09	0.09
4.	Total purchase value	0	7.38	7.38
5.	Total sales	0	7.89	7.89
6.	Societies not functioning	0	3	3
7.	Societies having profits			
a)	Number	0	11	11
b)	Amount	0.00	0.24	0.24
8.	Societies having loss			
a)	Number	0	5	5
b)	Amount	0	0.05	0.05

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

56. Functioning of Consumer Stores in Goa State, 2018-19

(Amount in Crores)

Sr. No.	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	0	68	68
2.	Number of members	0	27733	27733
3.	Share Capital	0	2.25	2.25
4.	Total purchase value	0	32.00	32.00
5.	Total sales	0	10.71	10.71
6.	Societies not functioning	0	10	10
7.	Societies having profits			
a)	Number	0	43	43
b)	Amount	0	0.75	0.75
8.	Societies having loss			
a)	Number	0	15	15
b)	Amount	0	0.08	0.08

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**57 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2018-19**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	1	44536
2.	Urban Co-operative Banks	4	303498
3.	Urban Credit Co-op. Societies	61	164567
4.	Salary Earners Co-op. Credit Societies	162	47975
5.	Consumer Co-operative Societies	47	20063
6.	Dairy Co-operative Societies	95	9023
7.	Farming Co-operative Societies	6	7427
8.	Fisheries Co-operative Societies	14	1096
9.	Housing Co-operative Societies	991	10944
10.	Industrial Co-op Societies	25	2405
11.	Marketing Co-operative Societies	5	9798
12.	Poultry Co-operative Societies	0	0
13.	Processing Co-operative Societies	5	100
14.	Service Co-operative Societies	43	25301
15.	Transport Co-operative Societies	1	0
16.	Labour Co-op. Societies	4	310
17.	Panivatap Co-operative Societies	60	2364
18.	Sangh & Union Federation	3	20119
19.	General Co-operative Societies	27	2804
20.	Producers /Resources Co-operative Societies	6	230
21.	Multipurpose Societies	42	7699
22.	Self Help Group Co-operative Societies	576	12049
23.	Market Committee	0	0
	TOTAL	2178	692308

Contd.

**57 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2018-19**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	80.55	2451.11
2.	Urban Co-operative Banks	69.98	1847.83
3.	Urban Credit Co-op. Societies	39.21	610.00
4.	Salary Earners Co-op. Credit Societies	98.16	92.32
5.	Consumer Co-operative Societies	0.31	0.35
6.	Dairy Co-operative Societies	0.44	0.00
7.	Farming Co-operative Societies	0.01	7.63
8.	Fisheries Co-operative Societies	0.02	0.00
9.	Housing Co-operative Societies	3.13	80.74
10.	Industrial Co-op Societies	0.27	0.02
11.	Marketing Co-operative Societies	3.66	30.39
12.	Poultry Co-operative Societies	0.12	0.01
13.	Processing Co-operative Societies	0.12	0.01
14.	Service Co-operative Societies	3.69	55.07
15.	Transport Co-operative Societies	0.00	0.00
16.	Labour Co-op. Societies	0.01	0.00
17.	Panivatap Co-operative Societies	0.01	0.00
18.	Sangh & Union Federation	27.83	1.78
19.	General Co-operative Societies	0.51	0.20
20.	Producers/Resources Co-operative Societies	0.01	0.00
21.	Multipurpose Societies	0.83	30.83
22.	Self Help Group Co-operative Societies	0.08	0.03
23.	Market Committee	0.00	0.00
	TOTAL	328.95	5208.32

Contd.

**57 (A). Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa, 2018-19**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	533.9300	1567.0800	2709.6400
2.	Urban Co-operative Banks	946.4900	950.5800	2104.0400
3.	Urban Credit Co-op. Societies	222.5036	598.8504	780.2783
4.	Salary Earners Co-op. Credit Soc.	158.3312	226.0330	108.5280
5.	Consumer Co-operative Societies	0.0000	0.0000	52.6267
6.	Dairy Co-operative Societies	0.0000	0.0000	14.5464
7.	Farming Co-operative Societies	1.1554	.3.8160	2.8642
8.	Fisheries Co-operative Societies	0.0000	0.0000	0.3970
9.	Housing Co-operative Societies	3.8600	15.8800	159.2440
10.	Industrial Co-op Societies	0.0000	0.0000	0.7573
11.	Marketing Co-operative Societies	1.4778	1.6900	37.9791
12.	Poultry Co-operative Societies	0.0000	0.0000	0.2396
13.	Processing Co-operative Societies	0.0000	0.0000	0.2396
14.	Service Co-operative Societies	11.7702	52.0437	70.1980
15.	Transport Co-operative Societies	0.0000	0.0000	0.0000
16.	Labour Co-op. Societies	0.0000	0.0000	0.0031
17.	Panivatap Co-operative Societies	0.0000	0.0000	1.0090
18.	Sangh & Union Federation	0.0000	0.9700	2.5900
19.	General Co-operative Societies	0.0000	0.0000	0.9228
20.	Producers/Resources Co-operative Societies	0.0000	0.0000	0.1368
21.	Multipurpose Societies	4.6549	9.0823	10.8397
22.	Self Help Group Co-operative Societies	0.1041	0.1417	2.1947
23.	Market Committee	.00000	0.0000	0.0000
	TOTAL	1884.2772	3426.1671	6059.2743

Contd.

**57 (A). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, 2018-19**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.00	0.00	0.00
2.	Urban Co-operative Banks	0.0000	3	5.74
3.	Urban Credit Co-op. Societies	0.0000	49	2.78
4.	Salary Earners Co-op. Credit Soc.	0.0000	153	8.41
5.	Consumer Co-operative Societies	71.9889	29	0.44
6.	Dairy Co-operative Societies	46.5819	84	0.91
7.	Farming Co-operative Societies	5.2578	3	0.05
8.	Fisheries Co-operative Societies	0.9000	3	0.07
9.	Housing Co-operative Societies	1.7300	663	3.32
10.	Industrial Co-op. Societies	1.6000	8	0.12
11.	Marketing Co-operative Societies	412.2969	4	4.28
12.	Poultry Co-operative Societies	0.3000	0	0.03
13.	Processing Co-operative Societies	0.3000	4	0.03
14.	Service Co-operative Societies	3.9552	26	1.65
15.	Transport Co-operative Societies	0.0000	0	0.00
16.	Labour Co-op. Societies	0.0000	3	0.01
17.	Panivatap Co-operative Societies	0.0000	40.00	0.19
18.	Sangh & Union Federation	137.7300	1	0.02
19.	General Co-operative Societies	0.0000	21	0.12
20.	Producers/Resources Co-operative Societies	0.0000	5	0.02
21.	Multipurpose Societies	2.0000	29	0.18
22.	Self Help Group Co-operative Societies	0.0000	300	0.08
23.	Market Committee	0.0000	0	0.00
	TOTAL	684.6407	1428	28.45

Contd.

**57A. Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North – Goa, 2018-19 (Concl.d.)**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	1	22.3200	0
2.	Urban Co-operative Banks	1	14.0200	0
3.	Urban Credit Co-op. Societies	11	13.4600	1
4.	Salary Earners Co-op. Credit Soc.	8	3.8843	1
5.	Consumer Co-operative Societies	18	0.8535	0
6.	Dairy Co-operative Societies	9	35.5839	2
7.	Farming Co-operative Societies	2	2.9500	1
8.	Fisheries Co-operative Societies	11	0.0824	0
9.	Housing Co-operative Societies	325	110.0728	3
10.	Industrial Co-op Societies	17	52.2444	0
11.	Marketing Co-operative Societies	1	0.0900	0
12.	Poultry Co-operative Societies	0	0.0000	0
13.	Processing Co-operative Societies	1	0.0000	0
14.	Service Co-operative Societies	17	1.3598	0
15.	Transport Co-operative Societies	1	0.0000	0
16.	Labour Co-op. Societies	1	0.0000	0
17.	Panivatap Co-operative Societies	20	0.0693	0
18.	Sangh & Union Federation	0	0.0000	2
19.	General Co-operative Societies	5	0.1785	1
20.	Producers/Resources Co-operative Societies	1	3.8600	0
21.	Multipurpose Societies	10	4.6881	3
22.	Self Help Group Co-operative Societies	87	0.0128	189
23.	Market Committee	0	0.0000	0
	TOTAL	547	265.7298	203

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South –Goa, 2018-19**

Sr. No.	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
1	2	3	4
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	2	66502
3.	Urban Credit Co-op. Societies	67	241078
4.	Salary Earners Co-op. Credit Societies	107	25586
5.	Consumer Co-operative Societies	38	17366
6.	Dairy Co-operative Societies	89	11080
7.	Farming Co-operative Societies	10	737
8.	Fisheries Co-operative Societies	9	739
9.	Housing Co-operative Societies	1508	26885
10.	Industrial Co-op. Societies	4	150
11.	Marketing Co-operative Societies	5	19184
12.	Poultry Co-operative Societies	2	110
13.	Processing Co-operative Societies	2	2698
14.	Service Co-operative Societies	46	45622
15.	Transport Co-operative Societies	2	306
16.	Labour Co-op. Societies	7	200
17.	Panivatap Co-operative Societies	32	1616
18.	Sangh & Union Federation	0	0
19.	General Co-operative Societies	3	2133
20.	Producers/Resources Co-operative Societies	4	816
21.	Multipurpose Societies	20	9509
22.	Self Help Group Co-operative Societies	816	12307
23.	Market Committee	1	721
	TOTAL	2774	485345

Contd.

**57 (B). Type of Co-operative Banks / Societies with Membership,
Share capital, Deposits, Loans and Working Capital,
South-Goa, 2018-19**

(Amount in Crores)			
Sr. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
1	2	5	6
1.	Goa State Co-operative Bank	0	0
2.	Urban Co-operative Banks	10.78	417.1000
3.	Urban Credit Co-op. Societies	41.27	1131.4630
4.	Salary Earners Co-op. Credit Societies.	58.99	155.5869
5.	Consumer Co-operative Societies	0.52	4.6245
6.	Dairy Co-operative Societies	0.20	0.8732
7.	Farming Co-operative Societies	0.00	0.0000
8.	Fisheries Co-operative Societies	0.22	0.1300
9.	Housing Co-operative Societies	1.21	2.7786
10.	Industrial Co-op. Societies	0.03	0.0000
11.	Marketing Co-operative Societies	1.6013	54.4200
12.	Poultry Co-operative Societies	0.01	0.0000
13.	Processing Co-operative Societies	0.30	5.5154
14.	Service Co-operative Societies	2.87	27.2377
15.	Transport Co-operative Societies	0.02	0.0000
16.	Labour Co-op. Societies	0.01	0.2400
17.	Panivatap Co-operative Societies	0.00	0.0000
18.	Sangh & Union Federation	0.00	0.0000
19.	General Co-operative Societies	0.25	2.8720
20.	Producers/Resources Co-operative Societies	0.23	2.3082
21.	Multipurpose Societies	0.63	3.7174
22.	Self Help Group Cooperative Societies	0.12	0.0068
23.	Market Committee	0.00	3.0200
	TOTAL	119.2613	1811.8937

Contd.

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**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2018-19**

(Amount in Crores)				
Sr. No.	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Outstanding	
1	2	7	8	9
1.	Goa State Co-operative Bank	0.0000	0.0000	0.0000
2.	Urban Co-operative Banks	186.7100	175.2700	441.2900
3.	Urban Credit Co-op. Societies	383.6845	487.3040	1155.3118
4.	Salary Earners Co-op. Credit Societies	491.0925	246.4781	293.0192
5.	Consumer Co-operative Societies	0.0000	0.0000	12.5463
6.	Dairy Co-operative Societies	0.0000	0.0024	12.4999
7.	Farming Co-operative Societies	0.0000	0.0000	0.2055
8.	Fisheries Co-operative Societies	0.0100	0.0100	9.0300
9.	Housing Co-operative Societies	0.0380	20.0269	95.7854
10.	Industrial Co-op. Societies	0.0000	0.0000	0.9123
11.	Marketing Co-operative Societies	26.8500	26.1900	61.2696
12.	Poultry Co-operative Societies	0.0000	0.0000	0.0060
13.	Processing Co-operative Societies	35.3900	0.0000	7.1920
14.	Service Co-operative Societies	23.6432	24.0131	58.1514
15.	Transport Co-operative Societies	0.0000	0.0000	0.0675
16.	Labour Co-op. Societies	0.0000	0.0000	0.9409
17.	Panivatap Co-operative Societies	0.0000	0.0000	0.3200
18.	Sangh & Union Federation	0.0000	0.0000	0.0000
19.	General Co-operative Societies	1.5351	0.2006	3.8864
20.	Producers/Resources Co-operative Societies	0.9641	0.0486	2.9437
21.	Multipurpose Societies	2.9562	3.3154	28.1966
22.	Self Help Group Co-operative Societies	0.0046	0.0035	0.3838
23.	Market Committee	0.0000	0.0000	53.3600
	TOTAL	1152.8782	982.8626	2237.3183

Contd.

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**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2018-19**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (₹ in crores)
1	2	10	11	12
1.	Goa State Co-operative Bank	0.0000	0	0.0000
2.	Urban Co-operative Banks	0.0000	0	0.0000
3.	Urban Credit Co-op. Societies	0.0000	46	8.4015
4.	Salary Earners Co-op. Credit Societies	0.0000	84	6.0053
5.	Consumer Co-operative Societies	16.3071	17	1.1155
6.	Dairy Co-operative Societies	50.0568	81	1.6378
7.	Farming Co-operative Societies	0.3290	0	0.0000
8.	Fisheries Co-operative Societies	55.6800	6	0.5300
9.	Housing Co-operative Societies	0.0000	1178	2.1605
10.	Industrial Co-op. Societies	0.0000	1	0.0700
11.	Marketing Co-operative Societies	39.4301	2	0.4420
12.	Poultry Co-operative Societies	0.0000	1	0.4400
13.	Processing Co-operative Societies	1.9832	0	0.0000
14.	Service Co-operative Societies	18.2767	33	8.9699
15.	Transport Co-operative Societies	0.0000	0	0.0000
16.	Labour Co-op. Societies	0.0000	2	0.0683
17.	Panivatap Co-operative Societies	0.0000	11	0.1003
18.	Sangh & Union Federation	0.0000	0	0.0000
19.	General Co-operative Societies	0.0000	2	0.0120
20.	Producers/Resources Co-operative Societies	0.0000	3	0.0614
21.	Multipurpose Societies	0.9200	2	0.1300
22.	Self Help Group Cooperative Societies	0.0000	23	0.0692
23.	Market Committee	0.0000	1	4.8300
	TOTAL	182.9829	1493	35.0437

Contd.

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**57 (B). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
South – Goa, 2018-19 (Concl'd.)**

(Amount in Crores)

Sr. No.	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount (₹ in crores)	
1	2	13	14	15
1.	Goa State Co-operative Bank	0	0.0000	0
2.	Urban Co-operative Banks	2	60.1300	0
3.	Urban Credit Co-op. Societies	18	13.7012	3
4.	Salary Earners Co-op. Credit Soc.	4	0.0700	19
5.	Consumer Co-operative Societies	9	0.1483	12
6.	Dairy Co-operative Societies	7	0.0102	1
7.	Farming Co-operative Societies	5	0.0111	5
8.	Fisheries Co-operative Societies	2	0.0120	1
9.	Housing Co-operative Societies	107	0.2032	223
10.	Industrial Co-op. Soc.	2	0.0000	1
11.	Marketing Co-operative Societies	2	0.0000	1
12.	Poultry Co-operative Societies	1	0.0008	0
13.	Processing Co-operative Soc.	2	13.8191	0
14.	Service Co-operative Societies	5	0.6809	8
15.	Transport Co-operative Societies	0	0.0000	2
16.	Labour Co-op. Societies	2	0.0004	3
17.	Panivatap Co-operative Societies	16	0.0201	5
18.	Sangh & Union Federation	1	0.0000	0
19.	General Co-operative Societies	1	0.0400	0
20.	Producers/Resources Co-operative Societies	10	0.0001	0
21.	Multipurpose Societies	7	0.3749202	8
22.	Self Help Group Cooperative Societies	0	0.0020054	786
23.	Market Committee	0	0.0000	0
	TOTAL	203	89.2243	1078

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2018-19**

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	59	2	61
2.	Members	46114	10230	56344
3.	Paid up capital			
i	Members Paid up capital	2.4388	0.3668	2.8056
ii	Government Paid up capital	2.4519	0.2200	2.6719
	Total	4.8907	0.5868	5.4775
4.	Reserve and other funds	3.9265	0.5078	4.4343
5.	Working capital	37.9428	14.5332	52.476
6.	Deposits	27.8233	41.2648	69.0881
7.	Agricultural loan operations			
(i)	Societies giving advances	15	1	16
(ii)	Members to whom such advances are given	16695	788	17483
(iii)	Amount advanced during the year	5.1725	1.7766	6.9491
(iv)	Villages covered	50	25	75

Contd.

**58. Functioning of Primary Agricultural credit societies,
North-Goa, 2018-19 (Concl.d.)**

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	5.805	0.3702	6.1752
(i)	Government	1.5422	0.0300	1.5722
(ii)	Central Finance Agencies	0.0000	0.0000	0.00
(iii)	Others	4.2628	0.3402	4.603
9.	Loans outstanding	29.6513	3.9016	33.5529
10.	Loans overdue	0.5855	0.4781	1.0636
11.	Investments	6.4044	0.6378	7.0422
12.	Sales	11.0885	5.9787	17.0672
(i)	Agricultural requisites	7.7404	1.9904	9.7308
(ii)	Consumer goods	3.3481	3.9883	7.3364
13.	Profits			
(i)	No. of Societies	39	1	40
(ii)	Amount	1.7770	0.0000	1.7770
14.	Loss			
(i)	No. of Societies	20	1	21
(ii)	Amount	1.9539	1.0204	2.9743

Source : Office of the Registrar of Co-operative Societies, Panaji, Goa

**59. Functioning of Primary Agricultural credit societies,
South-Goa, 2018-19**

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
1.	Societies	28	0	28
2.	Members	24220	659	24879
3.	Paid up capital			
i.	Members Paid up capital	1.4100	0	1.4100
ii.	Government Paid up capital	0.0700	0	0.0700
	Total (i + ii)	1.4800	0	1.4800
4.	Reserve and other funds	3.8800	0	3.8800
5.	Working capital	36.4400	0	36.4400
6.	Deposits	18.0700	0	18.0700
7.	Agricultural loan operations			
(i)	Societies giving advances	6	0	6
(ii)	Members to whom such advances are given	0	0	0
(iii)	Amount advanced during the year	11.99	0.0000	11.99
(iv)	Villages covered	18	0	18

Contd.

**59. Functioning of Primary Agricultural credit societies,
South-Goa, 2018-19 (Concl'd.)**

(Amount in Crores)				
Sr. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
1	2	3	4	5
8.	Borrowings	4.6600	0.0000	4.6600
(i)	Government	0.0600	0.0000	0.0600
(ii)	Central Finance Agencies	0.0000	0.0000	0.0000
(iii)	Others	4.6000	0.0000	4.6000
9.	Loans outstanding	17.8700	0.0000	17.8700
10.	Loans overdue	2.2500	0.0000	2.2500
11.	Investments	2.9700	0.0000	2.9700
12.	Sales	5.8900	0.0000	5.8900
(i)	Agricultural requisites	0.0000	0.0000	0.0000
(ii)	Consumer goods	5.8900	0.0000	5.8900
13.	Profits			
(i)	No. of Societies	25	0	25
(ii)	Amount	1.3700	0.0000	1.3700
14.	Loss			
(i)	No. of Societies	3	0	3
(ii)	Amount	0.0020	0.0000	0.0020

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa

XIII. PRICES

**60. Consumer price index numbers for the middle
Class non-manual employees in Goa, 2018**

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	General Index		Food, Beverages & Tobacco Index	Fuel & Light Index
	Old Base	Revised Base		
1	2(a)	2(b)	3	4
January, 2018	4357	1573	1926	1140
February, 2018	4349	1570	1919	1140
March, 2018	4366	1576	1924	1142
April, 2018	4438	1602	1955	1149
May, 2018	4474	1615	1966	1163
June, 2018	4512	1629	1980	1219
July, 2018	4565	1648	1997	1236
August, 2018	4620	1668	2029	1238
September, 2018	4673	1687	2047	1256
October, 2018	4679	1689	2039	1281
November, 2018	4684	1691	2040	1300
December, 2018	4684	1691	2041	1276
Average for the year 2018	4533	1637	1989	1212

Contd.

**60. Consumer price index numbers for the middle class
non-manual employees in Goa, 2018 (Concl'd.)**

(Revised Base : 1982-83 = 100 w.e.f. July 1990 onwards)

Month/ Year	Housing Index	Clothing Bedding & Footwear Index	Miscellaneous Index
1	5	6	7
January, 2018	551	1253	1577
February, 2018	551	1253	1577
March, 2018	551	1274	1585
April, 2018	551	1325	1613
May, 2018	551	1351	1631
June, 2018	551	1367	1642
July, 2018	556	1418	1666
August, 2018	556	1429	1679
September, 2018	556	1450	1707
October, 2018	556	1503	1710
November, 2018	556	1519	1712
December, 2018	556	1525	1713
Average for the year 2018	554	1389	1651

Note:- 1) Applied conversion factor 2.77 to col. 2(b) to derive Index on Old base, 1966=100
2) This Index Number Series is being compiled by the Directorate of Planning, Statistics & Evaluation, Porvorim – Goa. Prices are collected on weekly and monthly basis from a number of retail shops in Gos State.

61. Consumer price index numbers for the industrial workers (Labour class) in Goa, 2018

(Revised Base : 2001=100 w.e.f. January 2006 onwards)

Month/ Year	General Index			Food Group Index	Pan, Supari, & Intox- icants Index
	Old Base (1966=100)	Revised base (1982=100)	Revised Base (2001=100)		
1	2(a)	2(b)	2(c)	3	4
January, 2018	5759	1694	303	333	250
February, 2018	5303	1560	279	317	212
March, 2018	5911	1738	311	350	253
April, 2018	6063	1783	319	367	255
May, 2018	6063	1783	319	366	256
June, 2018	6063	1783	319	365	265
July, 2018	6310	1856	332	379	265
August, 2018	6310	1856	332	379	264
September, 2018	6177	1817	325	360	267
October, 2018	6139	1806	323	357	267
November, 2018	6101	1794	321	354	268
December, 2018	6063	1783	319	351	267
Average for the year 2018	6022	1771	317	357	257

Contd.

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61. Consumer price index numbers for the industrial workers (Labour class) in Goa, 2018 (Concl'd.)

(Revised Base : 2001=100 w.e.f. January 2006 onwards)

Month/ Year	Fuel & Light Index	Housing Index	Clothing, Bedding & Footwear Index	Miscellaneous Index
1	5	6	7	8
January, 2018	324	369	246	229
February, 2018	201	320	230	222
March, 2018	332	369	246	231
April, 2018	327	369	246	232
May, 2018	331	369	246	232
June, 2018	326	369	250	232
July, 2018	329	416	250	232
August, 2018	330	416	250	233
September, 2018	336	416	256	234
October, 2018	330	416	251	233
November, 2018	331	416	251	232
December, 2018	330	416	251	231
Average for the year 2018	319	388	248	231

- 1) Applied Conversion factor 3.40 to col. 2(b) to derive General Index on base, 1966=100
- 2) Applied Conversion factor 5.59 to col. 2© to derive General Index on base, 1982=100
- 3) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics & Evaluation, Porvorim - Goa and supplied weekly to the Labour Bureau, Shimla.

**62. Average retail prices of Some important commodities
Consumed by the middle class people in Goa, 2018**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail prices
1	2	3	4
1.	Rice	Kg.	36.55
2.	Rice boiled	”	60.56
3.	Wheat khandwa	”	32.58
4.	Tur dal	”	76.97
5.	Gram dal	”	76.05
6.	Coconut oil	Litre	173.62
7.	Vanaspati	Kg.	100.16
8.	Beef	”	216.69
9.	Goat’s Meat	”	463.15
10.	Fresh fish	”	107.56
11.	Eggs	Dozen	61.25
12.	Milk buffalo	Litre	49.40
13.	Dry chillies	Kg.	183.80
14.	Masala powder	”	784.58
15.	Potato	”	24.85

Contd.

**62. Average retail prices of some important commodities
consumed by the middle class people in Goa, 2018 (Concl'd.)**

<i>(in ₹)</i>			
Sr. No.	Commodity	Unit	Retail Prices
1	2	3	4
16.	Onion	Kg.	26.77
17.	Tomato	”	27.15
18.	Cabbage	”	34.28
19.	Coconut	Each	24.84
20.	Banana	Dozen	51.23
21.	Mango	Per 100	4311.91
22.	Lemon	Dozen	38.38
23.	Cashewnuts	Kg.	1107.15
24.	Sugar	”	40.29
25.	Gur	”	51.40
26.	Cashew liquor	750 ml.	161.34
27.	Tea leaf	Kg.	287.64
28.	Fire wood	15 kgs.	135.04
29.	Kerosene	Litre	74.38
30.	Electricity	K. watts	1.30

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

**63 . Average wholesale prices of some important commodities in
Panaji, Margao & Mapusa towns, 2018**

<i>(in ₹)</i>					
Sr. No.	Commodity	Unit	Panaji	Margao	Mapusa
1	2	3	4	5	6
1.	Rice - Raw, fine	Quintal	3204.17	3195.83	3220.83
2.	Rice - Raw, coarse	”	2714.58	2739.58	2697.92
3.	Wheat - khandwa	”	2956.25	2914.58	2925.00
4.	Tur dal	”	7383.33	7379.17	7366.67
5.	Gram dal	”	7508.33	7695.83	7472.92
6.	Coconut oil	15 Litres	1870.83	1879.17	1887.50
7.	Dry chillies –Byadgi	Quintal	17097.92	17095.83	17575.00
8.	Salt - local	Bag of 60 kgs.	656.67	669.17	650.83
9.	Coconut	Per 1000	12502.08	12433.33	12439.58
10.	Pepper	Kg.	1084.17	1089.13	1069.92
11.	Banana (Sal dati - Local)	Per 100	342.92	366.67	356.67
12.	Cashewnut with husk	Kg.	756.88	805.21	736.04
13.	Cashew liquor	18 bottles of 750 ml.	2623.33	2652.50	2602.50
14.	Tiles	Per 1000	9558.33	9585.42	9512.50
15.	Cement	Bag of 50 kgs.	351.67	348.96	355.83
16.	Firewood	Khandi	N.R./N.A.	N.R./N.A.	N.R./N.A.

Source: Directorate of Planning, Statistics and Evaluation, Porvorim - Goa

N.R./N.A. - Not Reported/Not Available

XIV. TRANSPORT AND COMMUNICATION

**64. Talukawise Number of Major, Minor Bridges and Culverts in Goa
for the year 2018-19**

Sr. No.	Talukas	Total No. of Bridges		Culverts
		Major	Minor	
1.	Tiswadi	3	8	171
2.	Bardez	0	1	20
3.	Pernem	2	5	15
4.	Bicholim	8	22	197
5.	Sattari	10	14	10
Total for North Goa		23	50	413
6.	Sanguem	2	4	0
7.	Ponda	6	62	133
8.	Dharbandora	2	16	110
9.	Canacona	0	8	125
10.	Quepem	7	25	107
11.	Salcete	9	32	191
12.	Mormugao	0	7	132
Total for South Goa		26	154	798

Source: Public Works Department

65 (A). Talukawise Sewerage Plants under Panchayats in Goa for the year 2018-19

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	01 (Saligao Plant),01 (Saligao Treatment Plant
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		2
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	0
12.	Mormugao	0
Total for South Goa		0

Source: Directorate of Panchayats

65 (B). Talukawise Sewerage Plants under Municipalities in Goa for the year 2018-19

Sr. No.	Talukas	Total No. of Sewerage Plants
1.	Tiswadi	0
2.	Bardez	0
3.	Pernem	0
4.	Bicholim	0
5.	Sattari	0
Total for North Goa		0
6.	Sanguem	0
7.	Ponda	0
8.	Dharbandora	0
9.	Canacona	0
10.	Quepem	0
11.	Salcete	1
12.	Mormugao	0
Total for South Goa		1

Source: Directorate of Municipal Administration

66. Number of Motor Vehicles Registered during 2018-19

Sr. No.	Type of Vehicle	No. of vehicles
1	2	3
1.	Motor Cycles on Hire	1986
2.	Motor Cycles and Scooters	50209
3.	Private Cars and Jeeps	17414
4.	Motor Cabs (Taxis)	3024
5.	Goods Vehicles	1941
6.	Buses/Mini-Buses (including KTC)	208
7.	Tractors/Others (Fire Tenders/Ambulance)	159
8.	Autorickshaws	78
9.	Govt. Vehicles	66
Total		75085

Source: Directorate of Transport

67. Number of Motor Vehicles on Live Register 2018-19

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	30625
2.	Motor Cycles and Scooters	963364
3.	Private Cars and Jeeps	289438
4.	Motor Cabs (Taxis)	24107
5.	Goods Vehicles	66097
6.	Buses/Mini-Buses (including KTC)	12399
7.	Tractors/others (Fire Tenders/Ambulance)	4235
8.	Autorickshaws	4559
9.	Govt. Vehicles	5024
Total		1399848

Source: Directorate of Transport

68. Number of Motor Vehicles in Operation 2018-19

Sr. No.	Type of Vehicle	No. of Vehicles
1	2	3
1.	Motor Cycles on Hire	23733
2.	Motor Cycles and Scooters	581064
3.	Private Cars and Jeeps	258616
4.	Motor Cabs (Taxis)	22391
5.	Goods Vehicles	48279
6.	Buses/Mini-Buses (including KTC)	6520
7.	Tractors/ Others (Fire Tenders/Ambulance)	32014
8.	Autorickshaws	2432
9.	Govt. Vehicles	2345
Total		977394

Source : Directorate of Transport

69. Distance from Panaji town to other towns by Road 2018-19

Sr. No.	Name of the Town	Route	Kms.	Miles*
1	2	3	4	5
1.	Margao	Via Ponda	47	29.50
2.	Margao	Via Agacaim-Cortalim	33	20.63
3.	Vasco-da-Gama	Via Agacaim-Cortalim	27	16.88
4.	Ponda	Via Ribandar-Old-Goa	29	18.00
5.	Quepem	Via Ponda-Sanvordem	71	44.12
6.	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7.	Sanguem	Via Ponda-Sanvordem	70	43.50
8.	Sanguem	Via Agacaim-Cortalim-Margao	61	37.90
9.	Chauri (Canacona)	Via Ponda-Margao	88	54.68
10.	Chauri (Canacona)	Via Agacaim-Cortalim-Margao	70	43.50
11.	Valpoi	Via Ponda-Usgao	60	37.28
12.	Valpoi	Via Betim-Bicholim-Sanquelim	55.7	34.61
13.	Mapusa	Via Betim	12	7.45
14.	Bicholim	Via Mapusa	33	20.51
15.	Pernem	Via Mapusa	25	15.53

**MILES = KMS. DIVIDED BY 1.609*

Source: Public Works Department

**70. Details of Navigability of inland waterways of Goa rivers
for the year 2018-19**

River	Navigability limits for Small Country Craft		Navigability limits for Large Country Craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (in Kms)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. To S. of Isle of Diwar	66	Gangem via Goa Br. To S. of Isle of Diwar	48
Naroa branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd.

**70. Details of Navigability of inland waterways of Goa rivers
for the year 2018-19**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx.dista-nce from mouth of river or that its tributary distance from main river (in Kms)
Mandovi tributaries Sinquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern Branch)	Bombad	68	Sanguem	58
	Salauli	10	Nil	-

Contd.

70. Details of Navigability of inland waterways of Goa rivers
for the year 2018-19 (Concl'd.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country Craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in Kms)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in Kms)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	-
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	-
Sal river	Urlim	20	Nil	-
Talpona River	Mocodd	5	Nil	-
Galgibaga River	Maxem	2	Nil	-
Total navigability	Nil	371	Nil	253

Source: Ports Department

71. Table showing the number of ferry boats operating
on various routes of Goa 2018-19

Sr. No.	Name of the route	Number of Ferry boats operating.
		2018-19
A	MANDOVI RIVER	
1.	Panaji-Betim	2
2.	Ribandar-Chorao	5
3.	Vaxim-Amboi	1
4.	Old Goa- Piedade	2
5.	St. Pedro-Diwar	2
6.	Sarmanas-Tonca	2
7.	Amona-Khandola	-
8.	Pomburpa-Chorao	1
9.	Calvim-Carona	-
10.	Aldona-Corjuem	-
11.	Narva-Diwar	1
12.	Volvoi-Surla-Maina	2
13.	Cumbarjuem-Gaundalim	1
14.	Tolto-Dhauji	1
	TOTAL (A)	20

Contd.

71. Table showing the number of ferry boats operating on various routes of Goa 2018-19 (Concl'd.)

Sr. No.	Name of the route	Number of Ferry boats operating.
		2018-19
B	ZUARI RIVER	
1.	Cortalim-Madkai	2
2.	Durbhat-Rassaim	2
3.	Dona Paula-Mormugao	-
4.	Raia-Shiroda	2
5.	Agassim-Cortalim	-
6.	Adpai-Rassai	1
	TOTAL (B)	7
C	CHAPORA RIVER	
1.	Siolim-Chopdem	-
2.	Camurlim-Tuem	1
	TOTAL (C)	1
D	TIRACOL RIVER	
1.	Kerim-Tiracol	1
2.	Kiranpani-Aronda	-
	TOTAL (D)	1
E	SAL RIVER	
1.	Cavelossim-Assolna	-
	TOTAL (E)	-
GRAND TOTAL (A+B+C+D+E)		29

Source: Captain of Ports

72. Road traffic accidents during the year 2018-19

Sr. No.	Year / Item	Goa	North Goa	South Goa
1	2	3	4	5
1.	No. of Motor Accident Cases reported	3624	1797	1827
2.	No. of Persons killed in Motor Accidents	251	128	123
3.	No. of Persons injured in Motor Accidents	1539	498	1041
4.	No. of vehicles involved in road traffic accidents	6028	3047	2981

Source: Police Department

73. Number of Post offices, Telephone exchanges, Telephone Sets and Public call offices, for the year 2018-19

Sr. No.	Item	North Goa	South Goa	Total
1	2	3	4	5
I	Post Offices			
	i) Urban	25	28	53
	ii) Rural	103	100	203
II	Letter boxes	254	627	881
III	Exchanges			
	i) Telephone exchanges	89	54	143
V	Telephones			
	i) Telephone sets (Telephone Connections)	47592	40969	88561
VI	Public call offices (STD/PCOs)	504	123	627

*Source: (1) Office of the Sr. Superintendent of Post, Mapusa
(2) Office of the GM (Telecom), BSNL, Panaji*

XV. POLICE,CRIMES AND PRISONS

74. Number of police stations with staff strength and crimes reported during 2018-19

Sr. No.	Item	North Goa	South Goa	Others	TOTAL
1	2	3	4	5	6
1.	Police Stations	11	17	15	43
2.	Police Out-posts	17	23	0	40
3.	Existing Strength of staff including Officers	1322	1232	344	2898
4.	Cognizable crimes reported during the year				
a.	Rioting	86	26	0	112
b.	Murder	10	17	0	27
c.	Kidnapping / abducting	70	27	01	98
d.	Dacoity	01	02	0	03
e.	Robbery	11	10	0	21
f.	House breaking	91	57	0	148
g.	Cheating	88	50	17	155
h.	Criminal breach of trust	39	16	0	55
i.	Thefts	319	174	32	525
j.	Other Crimes	898	653	43	1594
	TOTAL (4)	1613	1032	93	2738

Source: Police Department

75. Number of Prisons & Prisoners in jails 2018-19

Sr. No.	Item	Central Jail Colvale and Sub Jail Colvale			
		Male		Female	
1	2	3		4	
1.	Places of confinement	Colvale		Covale	
2.	Prisoners at the beginning of the year	Convict 136	Under Trial 308	Convict 13	Under Trial 16
3.	Prisoners admitted during the year	162	798	10	107
4.	Total (2+3)	298	1106	23	123
5.	Number of prisoners discharged	146	830	12	95
6.	Balance at the end of the year (4-5)	152	276	11	28

Source: Inspectorate General of Prisons

XVI. TOURISM

76. Talukawise number of boarding and lodging houses and total bed capacity, 2018-19

Sr. No.	State/District/ Taluka	Number of	
		Hotels	Beds
1	2	3	4
1.	Goa	3835	73650
(i)	North Goa	3071	50914
	Tiswadi	303	10030
	Bardez	2401	37470
	Pernem	352	3176
	Bicholim	10	178
	Sattari	5	60
(ii)	South Goa	764	22736
	Sanguem	3	92
	Ponda	26	865
	Dharbandora	6	169
	Canacona	71	1560
	Quepem	6	150
	Salcete	565	16597
	Mormugao	87	3303

Source: Directorate of Tourism

77. Talukawise number of foreign and domestic tourists arrival during 2018-19

Sr. No.	State/District/ Taluka	Number of	
		Domestic Tourists	Foreign Tourists
1	2	3	4
1.	Goa	7182419	926261
(i)	North Goa	5613349	584432
	Tiswadi	2305897	245765
	Bardez	2703291	279886
	Pernem	583994	50638
	Bicholim	17426	7256
	Sattari	2741	887
(ii)	South Goa	1569070	341829
	Sanguem	32896	10094
	Ponda	14418	8922
	Dharbandora	9351	894
	Canacona	47482	28451
	Quepem	1847	1190
	Salcete	1386500	247212
	Mormugao	76576	45066

Source: Directorate of Tourism

XVII. FOREIGN TRADE

78. Commodity-wise (G.R.T.) distribution of ships handled at Mormugao Port, 2018-19

{G.R.T. i. e. Gross Registered Tonnage in 000’ tonnes}

Sr. No.	Commodity	2018-19	
		No. of ships	G.R.T.
1	2	3	4
I.	EXPORTS		
	a) Iron ore & iron ore pellets	22	1455761
	b) Other ores	0	0
	c) Alumina	1	7345
	d) Others	113	1820944
	TOTAL (a to d)	136	3284050
II.	IMPORTS		
	a) P.O.L.	65	1700770
	b) Liquid chemicals	42	765864
	c) Fertilizers	14	228094
	d) Coal & Coke	138	5952460
	e) Others	126	4097036
	TOTAL (a to e)	385	12744224
III	TOTAL (I + II)	521	16028274
IV	Vessels not handled any Cargo(pax vls).	102	2617458
V	GRAND TOTAL (III + IV)	623	18645732

Source: Mormugao Port Trust

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2018-19

(Qty. in Metric Tonnes)						
Type of Commodity	Coastal		Total	Foreign		
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron ore	0	0	0	0	2528262	2528262
Iron ore Pellets	0	0	0	0	0	0
Total	0	0	0	0	2528262	2528262
Granite	0	0	0	0	165991	165991
Container Cargo	3444	2805	6249	45984	52463	98447
Tareweight of Container	5442	4323	9765	14805	16921	31726
Iron & Steel	15479	159913	175392	0	95650	95650
Steel Coils	9947	90054	100001	52610	889501	942111
Calcined Alumina	0	0	0	0	20511	20511
Pig Iron/slag	0	24900	24900	0	165140	165140
Livestock/ Fodder	0	0	0	1037	0	1037
Total	34312	281995	316307	114436	1406177	1520613
Total Exports	34312	281995	316307	114436	3934439	4048875

Contd.

79 (A). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Exports), 2018-19 (Concl'd.)

(Qty. in Metric Tonnes)			
Type of Commodity	Total		Total
	By Indian ships	By Foreign ships	
1	8	9	10
EXPORTS			
Iron ore	0	2528262	2528262
Iron ore pellets	0	0	0
Total	0	2528262	2528262
Granite	0	165991	165991
Container Cargo	49428	55268	104696
Tareweight of Container	20247	21244	41491
Iron & Steel	15479	255563	271042
Steel Coils	62557	979555	1042112
Calcined Alumina	0	20511	20511
Pig Iron/slag	0	190040	190040
Livestock/Fodder	1037	0	1037
Total	148748	1688172	1836920
Total Exports	148748	4216434	4365182

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2018-19

(Qty. in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
P.O.L.	567742	32307	600049	0	0	0
Phosphoric acid	0	0	0	0	408035	408035
Caustic soda	0	0	0	0	0	0
Ammonia	0	0	0	0	73495	73495
Other Oil	0	0	0	0	68443	68443
MOP	6466	0	6466	0	210700	210700
Urea	0	0	0	0	50600	50600
Coking Coal	9910	56185	66095	0	5999819	5999819
Met. Coke	11733	18000	29733	0	362245	362245
R.P. Coke	12064	0	12064	0	54984	54984
Thermal coal	0	0	0	109124	1570525	1679649

Contd.

79 (B). Commodity wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports), 2018-19

(Qty. in Metric Tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	By Indian Ships	By Foreign ships		By Indian Ships	By Foreign ships	
1	2	3	4	5	6	7
IMPORTS						
Container	55686	51492	107178	73821	94676	168497
Tareweight of Container	5531	4971	10502	15160	18404	33564
Iron Ore	163683	1018867	1182550	0	469901	469901
Bentonite	7577	7190	14767	0	0	0
Wood Chips	0	0	0	0	135376	135376
Limestone	0	0	0	55000	900538	955538
Bauxite	0	450569	450569	0	0	0
H.R. Coils	415	3052	3467	0	0	0
Machinery	0	0	0	0	1477	1477
Gypsum	0	0	0	47552	112914	160466
Total Imports	840807	1642633	2483440	300657	10532132	10832789
Total Exports & Imports	875119	1924628	2799747	415093	14466571	14881664
Transshipment of container	1470	0	1470	0	0	0
Total traffic	876589	1924628	2801217	415093	14466571	14881664

Contd.

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2018-19

<i>(Qty. in Metric Tonnes)</i>			
Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
P.O.L.	567742	32307	600049
Phosphoric acid	0	408035	408035
Caustic soda	0	0	0
Ammonia	0	73495	73495
Other oil	0	68443	68443
MOP	6466	210700	217166
Urea	0	50600	50600
Coking Coal	9910	6056004	6065914
Met. Coke	11733	380245	391978
R.P. Coke	12064	54984	67048
Thermal coal	109124	1570525	1679649
Contd.			

Source: Mormugao Port Trust

79 (B). Commodity-wise foreign/coastal distribution of the traffic handled by Indian & foreign ships at Mormugao Port (Imports) 2018-19 (Concl'd.)

<i>(Qty. in Metric Tonnes)</i>			
Type of Commodity	Total		Total
	By Indian Ships	By Foreign Ships	
1	8	9	10
IMPORTS			
Container	129507	146168	275675
Tareweight of Container	20691	23375	44066
Iron Ore	163683	1488768	1652451
Bentonite	7577	7190	14767
Wood Chips	0	135376	135376
Limestone	55000	900538	955538
Bauxite	0	450569	450569
H.R.Coils	415	3052	3467
Machinery	0	1477	1477
Gypsum	47552	112914	160466
Total Imports	1141464	12174765	13316229
Total Exports & Imports	1290212	16391199	17681411
Transhipment of container	1470	0	1470
Total traffic	1291682	16391199	17682881

Source: Mormugao Port Trust

80. Commodity-wise quantity exported/ imported through
Mormugao Port, 2018-19

(In Metric Tonnes)		
Sr. No.	Commodity	2018-19
EXPORTS		
1.	Iron ore	2528262
2.	Iron ore pellets	0
3.	Bauxite	0
4.	Aluminum Ignots/Calcined Alumina	20511
5.	Container Cargo (includes tare weight of 41491 tonnes)	146187
6.	Other Cargo	1670222
	Total Exports	4365182
IMPORTS		
1.	Coke/coal	8204589
2.	Fertilizers	267766
3.	P.O.L. Products	600049
4.	Phosphoric Acid	408035
5.	Caustic Soda	0
6.	Ammonia	73495
7.	Other Oil	68443
8.	Container Cargo (includes tare weight of 44066 tonnes)	319741
9.	Other Cargo	3374111
	Total Imports	13316229
	Total Export & Import	17681411
	Transshipment Cargo of Liquid Cargo	1470
	Total Traffic	17682881

Source: Mormugao Port Trust

81 (A). Trade (Imports) through Mormugao Port
by Principal Countries, 2018-19

(Qty. in 000' tonnes)					
Sr. No.	Origin	Quantity	Sr. No.	Origin	Quantity
1.	Australia	4600	20.	Mauritania	2
2.	Austria	63	21.	Middle East	1
3.	Asia	4	22.	Namibia	1
4.	Belgium	9	23.	Netherlands	1
5.	Benin	1	24.	North America	1
6.	China	398	25.	North Europe	4
7.	Canada	111	26.	Oman	231
8.	Egypt	18	27.	Qatar	125
9.	Germany	1	28.	Russia	123
10.	Guinea	1	29.	Senegal	15
11.	Indonesia	608	30.	Singapore	2
12.	Iran	4	31.	South Africa	1787
13.	Japan	3	32.	Sri Lanka	95
14.	Jordan	189	33.	Thailand	2
15.	Korea	1	34.	UAE	910
16.	Kuwait	1	35.	USA	460
17.	Malaysia	5	36.	UK	3
18.	Morocco	393	37.	Coastal	2484
19.	Mozambique	618		TOTAL (1 to 37)	13275

Tare weight not included
Source: Mormugao Port Trust

**81 (B). Trade (Exports) through Mormugao Port
by Principal Countries, 2018-19**

(Qty. in 000’ tonnes)

Sr. No.	Destinations	Quantity	Sr. No.	Destinations	Quantity
1.	Australia	5	20.	Nigeria	1
2.	Bangladesh	166	21.	Netherlands	1
3.	Belgium	295	22.	Oman	38
4.	Brazil	1	23.	Portugal	29
5.	Canada	1	24.	Saudi Arabia	3
6.	China	2432	25.	Singapore	1
7.	Congo	1	26.	South Africa	1
8.	Cota d Ivorie	1	27.	Spain	32
9.	Crotia	1	28.	Sri Lanka	2
10.	Germany	20	29.	Sudan	2
11.	Ghana	3	30.	Tanzania	1
12.	Italy	294	31.	Thailand	47
13.	Israel	0	32.	Togo	1
14.	Japan	226	33.	Turkey	25
15.	Korea	1	34.	UAE	205
16.	Kenya	1	35.	UK	27
17.	Kuwait	1	36.	USA	65
18.	Malaysia	72	37.	Vietnam	5
19.	New Zealand	2	38.	Coastal	316
				TOTAL (1 to 38)	4325

Tare weight not included
Source: Mormugao Port Trust

**82 (A). Commodity-wise & Month-wise Exports Trade through
Mormugao Port, 2018-19**

(In Metric Tonnes)

Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
EXPORTS					
Ores and Allied Products					
1.	Iron Ore	1173403	815529	37281	0
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	1173403	815529	37281	0
4.	Bauxite	0	0	0	0
5.	Total Ores (3+4)	1173403	815529	37281	0
General Cargo					
6.	Container cargo	8845	6108	8694	6981
7.	Container Tare Weight	2816	2354	2869	2500
8.	Calcined Allumina	0	10200	0	10311
9.	Granite	44250	0	12515	16651
10.	Steel Coils	94151	55069	24888	60139
11.	Iron and Steel	14381	60623	56370	22436
12.	Machinery	0	0	0	0
13.	Pig Iron	54860	0	17719	7181
14.	P.O.L.	0	0	0	0
15.	Sugar	0	0	0	0
16.	Livestock (Fodder & Goats)	0	0	0	0
17.	Total (6 to 16)	219303	134354	123055	126199
18.	Total Exports (5+17)	1392706	949883	160336	126199

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port, 2018-19 (In Metric Tonnes)					
Sr. No.	Commodity	Aug.	Sept.	Oct.	Nov.
1	2	7	8	9	10
EXPORTS					
Ores and Allied Products					
1.	Iron Ore	0	0	50457	169719
2.	Iron Ore pellets	0	0	0	0
3.	Total (1+2)	0	0	50457	169719
4.	Bauxite	0	0	0	0
5.	Total Ores(3+4)	0	0	50457	169719
General cargo					
6.	Container cargo	7698	17264	13700	9590
7.	Container Tare Weight	3382	4367	4172	5198
8.	Calcined Allumina	0	0	0	0
9.	Granite	1912	22778	0	11610
10.	Steel Coils	133501	72071	39060	46925
11.	Iron and steel	25230	21557	0	12643
12.	Machinery	0	0	0	0
13.	Pig Iron	0	0	0	0
14.	P.O.L.	0	0	0	0
15.	Sugar	0	0	0	0
16.	Livestock (Fodder & Goats)	0	0	0	0
17.	Total (6 to 16)	171723	138037	56932	85966
18.	Total Exports (5+17)	171723	138037	107389	255685

Contd.

82 (A). Commodity-wise & Month-wise Exports Trade through Mormugao Port, 2018-19 (Concl'd.) (In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
EXPORTS						
Ores and Allied Products						
1.	Iron Ore	33124	100259	0	148490	2528262
2.	Iron Ore pellets	0	0	0	0	0
3.	Total (1+2)	33124	100259	0	148490	2528262
4.	Bauxite	0	0	0	0	0
5.	Total Ores(3+4)	33124	100259	0	148490	2528262
General cargo						
6.	Container cargo	8639	5895	6060	5222	104696
7.	Container Tare Weight	4818	3014	2898	3103	41491
8.	Calcined Allumina	0	0	0	0	20511
9.	Granite	19100	0	22523	14652	165991
10.	Steel Coils	60161	131356	137300	187491	1042112
11.	Iron and steel	20454	15005	22343	0	271042
12.	Machinery	0	0	0	0	0
13.	Pig Iron	0	0	55000	55280	190040
14.	P.O.L.	0	0	0	0	0
15.	Sugar	0	0	0	0	0
16.	Livestock (Fodder & Goats)	0	0	142	895	1037
17.	Total (6 to 16)	113172	155270	246266	266643	1836920
18.	Total Exports (5+17)	146296	255529	246266	415133	4365182

Source: Mormugao Port Trust

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2018-19

(In Metric Tonnes)					
Sr. No.	Commodity	April	May	June	July
1	2	3	4	5	6
Import Liquid Bulk					
1.	Caustic soda	0	0	0	0
2.	Liquid ammonia	7400	4125	3820	6850
3.	Edible Oil	2998	8597	6751	0
4.	Phosphoric acid	11389	51343	28391	28847
5.	P.O.L.	35080	57007	50618	38935
6.	Total (1 to 5)	56867	121072	89580	74632
Fertilizers					
7.	Muriate of Potash	15000	22000	0	23769
8.	Urea	0	0	0	0
9.	Total (7 to 8)	15000	22000	0	23769
Other General Cargo					
10.	Coke raw. Pet.	7563	8000	0	13720
11.	Met. Coke	0	0	48477	105599
12.	C.P. Coke	0	0	0	0
13.	Thermal Coal	105000	123314	60500	136807
14.	Coking Coal	421337	473655	360592	467837
15.	Container Cargo	20818	18873	20325	28452
16.	Container Tare Weight	3247	2611	2918	4441
17.	Iron Ore Pellets	99236	189001	261306	204793
18.	Nickel Product	0	0	0	0
19.	Limestone	158001	55000	12652	196048
20.	Iron & Steel	0	0	0	0
21.	Bauxite	0	58320	0	0
22.	Gypsum	27329	0	0	0
23.	Machinery	0	0	0	0
24.	H.R.Coils	0	0	0	0
25.	Bentonite	0	2550	0	0
26.	Wooden Chips	19994	0	0	0
27.	Total (10 to 26)	862525	931324	766770	1157697
28.	Total Imports (6+9+27)	934392	1074396	856350	1256098
29.	Total Exports & Imports(18+28)	2327098	2024279	1016686	1382297
30.	Transshipment of Cargo	0	0	0	0
31.	Total Traffic (29+30)	2327098	2024279	1016686	1382297

Contd.

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2018-19

(In Metric Tonnes)					
Sr. No.	Commodity	Aug	Sept	Oct	Nov
1	2	7	8	9	10
Import Liquid Bulk					
1.	Caustic soda	0	0	0	0
2.	Liquid ammonia	8000	6850	7500	9700
3.	Edible Oil	7560	12468	0	9093
4.	Phosphoric acid	48913	34038	48883	32152
5.	P.O.L.	68572	49003	38649	55324
6.	Total (1 to 5)	133045	102359	95032	106269
Fertilizers					
7.	Muriate of Potash	17531	45500	24977	12206
8.	Urea	0	0	0	0
9.	Total (7 to 8)	17531	45500	24977	12206
Other General Cargo					
10.	Coke raw. Pet.	0	0	3368	3547
11.	Met. Coke	49715	24285	54928	52229
12.	C.P. Coke	0	0	0	0
13.	Thermal Coal	35000	97390	181646	317667
14.	Coking Coal	705837	423434	624648	526207
15.	Container cargo	23639	22053	31480	26922
16.	Container Tare Weight	3867	5215	5852	3899
17.	Iron Ore Pellets	270033	137497	118441	81936
18.	Nickel Product	0	0	0	0
19.	Limestone	0	0	71363	70212
20.	Iron & Steel	0	0	0	0
21.	Bauxite	0	0	54035	110343
22.	Gypsum	0	28282	52400	0
23.	Machinery	0	0	0	1477
24.	H. R.Coils	0	0	0	0
25.	Bentonite	4000	0	0	1806
26.	Wooden Chips	0	40099	0	0
27.	Total (10 to 26)	1092091	778255	1198161	1196245
28.	Total Imports (6+9+27)	1242667	926114	1318170	1314720
29.	Total Exports & Imports (18+28)	1414390	1064151	1425559	1570405
30.	Transshipment of Cargo	0	0	1470	0
31.	Total Traffic (29+30)	1414390	1064151	1427029	1570405

Contd.

82 (B). Commodity-wise & Month-wise Imports Trade through Mormugao Port, 2018-19 (Concl'd.)

(In Metric Tonnes)						
Sr. No.	Commodity	Dec	Jan	Feb	Mar	Total
1	2	11	12	13	14	15
Import Liquid Bulk						
1.	Caustic soda	0	0	0	0	0
2.	Liquid ammonia	4400	8150	4200	2500	73495
3.	Edible Oil	7479	13497	0	0	68443
4.	Phosphoric acid	38984	40653	13612	30830	408035
5.	P.O.L.	55591	42146	51665	57459	600049
6.	Total (1 to 5)	106454	104446	69477	90789	1150022
Fertilizers						
7.	Muriate of Potash	30183	26000	0	0	217166
8.	Urea	17600	0	0	33000	50600
9.	Total (7 to 8)	47783	26000	0	33000	267766
Other General Cargo						
10.	Coke raw. pet	11960	12890	0	6000	67048
11.	Met. Coke	45012	0	1725	10008	391978
12.	C.P. Coke	0	0	0	0	0
13.	Thermal Coal	95829	206611	74805	245080	1679649
14.	Coking Coal	561482	641731	541606	317548	6065914
15.	Container cargo	22812	18410	22247	19644	275675
16.	Container Tare Weight	3213	2670	3048	3085	44066
17.	Iron Ore Pellets	189756	39952	0	60500	1652451
18.	Nickel Product	0	0	0	0	0
19.	Limestone	190861	71301	0	130100	955538
20.	Iron & Steel	0	0	0	0	0
21.	Bauxite	58110	58135	57731	53895	450569
22.	Gypsum	0	32232	0	20223	160466
23.	Machinery	0	0	0	0	1477
24.	H.R.Coils	3467	0	0	0	3467
25.	Bentonite	1390	1831	0	3190	14767
26.	Wooden Chips	0	36688	38595	0	135376
27.	Total (10 to 26)	1183892	1122451	739757	869273	11898441
28.	Total Imports (6+9+27)	1338129	1252897	809234	993062	13316229
29.	Total Exports & Imports (18+28)	1484425	1508426	1055500	1408195	17681411
30.	Transshipment of Cargo	0	0	0	0	1470
31.	Total Traffic (29+30)	1484425	1508426	1055500	1408195	17682881

Source: Mormugao Port Trust.

XVIII. PUBLIC FINANCE

83. Budget at a Glance 2018-19

(₹ in lakh)				
Sr. No.	Item	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax revenue and non-tax revenue (excluding grants-in-aid)	927235.31	1024767.54	1112658.47
2.	Grants-in-aid & contributions	29261.00	67368.59	75410.90
3.	Total revenue receipts	956496.31	1092136.13	1188069.37
4.	Expenditure on revenue account	886597.21	1061230.45	1173604.55
	Surplus (+) or Deficit (-)	(+)69899.10	(+)30905.68	(+)14464.82
II CAPITAL ACCOUNT				
1.	Loans and advances	852.19	1193.43	1503.37
2.	Internal debt of the State Govt	321222.12	179122.00	169122.00
3.	Loans & advances from Central Government	9186.82	6862.00	7800.00

Contd.

83. Budget at a Glance 2018-19 (Concl'd.)

(₹ in lakh)				
Sr. No.	Item	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
4.	Public account Receipts	1406720.49	1628279.11	1699318.46
5.	Total capital receipts (Capital A/c + Public A/c)	1737981.62	1815456.54	1877743.83
6.	Expenditure on capital account**	1804255.47	2093761.78	2227227.50
7.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	-66273.85	-278305.24	-349483.67
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital account**	2694477.93	2907592.67	3065813.20
2.	Total Expenditure on revenue & Capital account**	2690852.68	3154992.23	3400832.05
3.	Contingency Fund	-	-	-
	Surplus (+) or Deficit (-)	3625.25	-247399.56	-335018.85

Source: Directorate of Planning, Statistics & Evaluation

** Includes Public Account Receipts/ Disbursements.

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84. Details of receipts under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Receipts00	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Central GST	-	35150.00	103315.00
2.	State Goods & Service Tax (SGST)	-	171066.00	312362.00
3.	Integrated GST	-	25703.00	7938.00
4.	Corporation tax	73876.00	77968.00	83647.00
5.	Taxes on income other than corporation tax	51344.00	65839.00	74023.00
6.	Land Revenue	3909.13	6164.47	3958.69
7.	Stamps & registrations	36510.90	60058.51	61253.44
8.	Taxes on wealth	169.00	-3.00	-3.00
9.	Customs	31778.00	18765.00	14677.00
10.	Union Excise duty	36289.00	19437.00	14303.00
11.	State excise	32089.75	38644.61	40586.36
12.	Sales tax	243816.98	149152.00	78258.00
13.	Taxes on vehicles	24400.23	23406.00	25686.00
14.	Taxes on goods & passengers	45343.77	18026.00	3160.96
15.	Service tax	36463.00	11568.00	-
16.	Other taxes & duties on commodities & services	40045.74	18238.95	2559.71
	Total tax revenue	656035.50	739183.54	825725.16

Contd.

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84. Details of receipts under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Receipts	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
II NON – TAX REVENUE				
1.	Interest receipts	2050.72	2784.13	2956.12
2.	Dividends & profits	86.43	114.90	104.40
3.	Public Service Commission	29.02	40.09	30.06
4.	Police	504.88	873.70	618.20
5.	Jails	11.44	4.10	18.50
6.	Supply & Disposals	-	-	-
7.	Stationery & Printing	471.05	380.50	401.00
8.	Public works	310.91	230.18	292.77
9.	Other adm. services	15252.00	17983.17	16137.75
10.	Contribution & recoveries towards pension & other retirements benefits	165.38	272.00	292.00
11.	Miscellaneous general services	4261.38	4572.52	4601.10
12.	Education, Sports, Art & Culture	2617.32	3074.16	3473.41
13.	Medical & public health	2186.42	3657.72	3126.27

Contd.

84. Details of receipts under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Receipts	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
14.	Family welfare	0.01	0.05	0.05
15.	Water supply & sanitation	11968.51	12604.51	13695.74
16.	Housing	75.02	68.85	84.81
17.	Urban Development	8045.97	6100.00	6100.00
18.	Information & Publicity	0.81	3.30	3.30
19.	Welfare of SCs, STs & OBC	0.01	0.00	40.00
20.	Labour & employment	750.87	762.81	776.31
21.	Social security & welfare	90.24	465.01	64.60
22.	Crop husbandry	262.36	170.05	161.50
23.	Animal husbandry	375.06	297.20	313.70
24.	Dairy development	82.37	136.50	142.50
25.	Fisheries	485.25	309.35	309.35
26.	Forestry & wildlife	382.71	458.12	520.30
27.	Cooperation	61.57	90.07	75.07
28.	Other Agri. programme	6.28	3.31	5.80
29.	Other rural dev. Programme	4.36	1.87	2.00
30.	Major & Medium Irrigation	2300.65	2539.00	2247.85
31.	Minor irrigation	1093.22	1017.05	1198.25
32.	Power	176579.54	181915.00	190765.00

Contd.

84. Details of receipts under revenue account, 2018-19 (Concld.)

(₹ in lakh)				
Sr. No.	Receipts	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
33.	Village, Small & industries	10.08	712.55	605.02
34.	Industries	110.25	14.00	252.00
35.	Non-Ferrous mining & Metallurgical industries	34763.08	37759.56	32759.42
36.	Ports & light houses	904.44	1699.00	1129.10
37.	Civil Aviation	-	500.00	500.00
38.	Roads & Bridges	4403.58	2821.41	2193.80
39.	Inland Water Transport	101.95	262.05	279.05
40.	Tourism	180.48	690.20	440.20
41.	Civil Supplies	10.36	4.01	2.01
42.	Other General economic services	203.83	192.00	215.00
	Total Non-Tax Revenue	271199.81	285584.00	286933.31
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from central Govt.	29261.00	67368.59	75410.90
2.	State's share of union excise Duties	-	-	-
	Total Grants-In-Aid and Contributions	29261.00	67368.59	75410.90
	IV TOTAL REVENUE (I+II+III)	956496.31	1092136.13	1188069.37

Source: Directorate of Planning, Statistics & Evaluation

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85. Details of expenditure under revenue account 2018-19

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE	287250.12	330742.30	352805.30
A.	GENERAL SERVICES	287250.12	330742.30	352805.30
1.	Parliament/State/Union Territory /Legislature	2091.93	2447.59	2535.72
2.	President, Vice President/Governor/ Administrator of Union Territories	583.43	877.31	787.01
3.	Council of Ministers	168.26	175.02	213.00
4.	Administration of justice	5454.17	7373.59	7392.06
5.	Elections	3082.57	2448.74	905.90
6.	Land Revenue	1026.35	1460.08	1399.67
7.	Stamps and Registration	841.25	1349.01	1457.66
8.	State Excise	1480.35	1705.08	1796.83

Contd.

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85. Details of expenditure under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
9.	Taxes on Sales, Trade etc.	2021.00	2499.39	2434.74
10.	Taxes on vehicles	500.05	511.34	491.36
11.	Collection Charges under State Goods & Service Tax	-	-	0.03
12.	Other taxes and duties on commodities and services	170.87	217.17	205.21
13.	Other fiscal services	-	12.50	12.50
14.	Appropriation for reduction or avoidance of Debt	3000.00	3000.00	5000.00
15.	Interest payments	114803.17	127606.67	137213.67
16.	Public Services Commission	357.02	476.77	388.10
17.	Secretariat General services	3750.89	5618.36	4535.90
18.	District admn.	4228.72	4930.65	4815.10
19.	Treasury & accounts administration	1969.99	2011.68	2287.52
20.	Police	35840.65	41878.92	41970.94
21.	Jails	1177.47	1530.06	1859.61

Contd.

85. Details of expenditure under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
22.	Stationary and Printing	1125.46	1107.64	1175.10
23.	Public works	8914.30	10543.72	11998.46
24.	Other administrative services	6592.60	7411.71	7671.92
25.	Pension and other retirement benefits	84432.74	98050.00	109618.00
26.	Miscellaneous General services	3637.18	5499.30	4639.29
II.	DEVELOPMENT EXPENDITURE	599347.09	730488.15	820799.25
B.	SOCIAL SERVICES	334553.51	417653.35	473261.49
1.	General education	124396.40	142402.17	165645.85
2.	Technical education	7983.57	9824.97	10230.38
3.	Sports & youth services	5236.91	6862.88	16195.30
4.	Art & culture	9083.47	11886.39	12696.54
5.	Medical & public health	59790.30	76698.20	85030.90
6.	Family welfare	1261.76	1471.98	1404.83
7.	Water supply & sanitation	28801.63	35187.10	36776.96
8.	Housing	912.80	1572.04	1723.26
9.	Urban development	9031.93	23554.20	26985.65

Contd.

85. Details of expenditure under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	2325.07	3793.80	5066.18
11.	Welfare of SC/ST/OBC classes	13535.70	15015.23	16069.67
12.	Labour and Employment	4786.92	6543.15	11825.70
13.	Social security & welfare	65136.98	78322.96	79943.39
14.	Nutrition	1582.15	1787.36	2047.50
15	Relief on account of natural calamities	476.74	2453.23	1382.89
16	Secretariat social services	211.18	277.69	236.49
C	ECONOMIC SERVICES	264793.58	312834.80	347537.76
1.	Crop husbandry	13072.85	13411.92	14348.17
2.	Soil and water conservation	205.72	245.57	226.63
3.	Animal husbandry	3155.10	4353.99	5038.75
4.	Dairy development	4939.94	6596.10	7375.68
5.	Fisheries	1824.88	4553.38	4443.06
6.	Forestry & wildlife	4439.78	5480.16	5715.17

Contd.

85. Details of expenditure under revenue account, 2018-19

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	308.95	561.89	2155.08
8.	Agricultural research & Education	222.55	259.67	263.19
9.	Co-operation	1058.27	1622.57	1830.74
10.	Other Agricultural Prog.	78.95	107.16	90.76
11.	Rural employment	2342.82	4427.00	5037.00
12.	Other Rural Development programmes	11962.57	13305.10	18156.60
13.	Hill areas	826.20	1068.55	1190.41
14.	Major & medium irrigation	6558.91	6636.25	7215.79
15.	Minor irrigation	4486.24	4654.93	5472.33
16.	Command area developmemt	1099.28	1156.25	1257.54
17.	Flood control & drainage	1468.99	1150.00	2950.00
18.	Power	156313.28	167520.98	170038.20
19.	New & Renewable Energy	4.17	298.04	724.64
20.	Village & small industries	2079.73	5168.01	10032.56
21.	Industries	3007.44	9167.56	20186.80

Contd.

85. Details of expenditure under revenue account, 2018-19 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous mining & Metallurgical industries	4913.32	5523.27	2262.35
23.	Other outlays on industries & minerals	358.05	920.00	2700.00
24.	Ports & light houses	756.93	915.78	902.52
25.	Civil Aviation	120.71	597.89	854.78
26.	Roads & bridges	12415.98	14501.06	15087.94
27.	Road transport	11488.99	12404.20	14288.16
28.	Inland water transport	3457.18	3945.50	4101.81
29.	Other scientific research	187.96	598.89	852.54
30.	Ecology & environment	470.73	8337.13	8163.38
31.	Secretariat economic services	1601.02	2160.40	2170.04
32.	Tourism	7771.43	8333.56	9167.13
33.	Census, Surveys & Statistics	909.52	1581.46	1648.59
34.	Civil Supplies	606.90	936.18	1245.83
35.	Other General economic Services	278.24	334.40	343.59
III	GRAND TOTAL (I+II)	886597.21	1061230.45	1173604.55

Source: Directorate of Planning, Statistics & Evaluation

86. Details of receipts under capital account, 2018-19

(₹ in lakh)				
Sr. No.	Receipts	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
I	Total capital account Receipts	331261.13	187177.43	178425.37
1.	Loans and advances	852.19	1193.43	1503.37
2.	Loans & advances from Central Govt.	9186.82	6862.00	7800.00
3.	Internal debt of the State Government	321222.12	179122.00	169122.00
4.	Transfer to Contingency fund	-	-	-
II	Total capital account disbursements	389499.40	466792.31	529520.22
III	Capital account surplus (+) or deficit (-)	-58238.27	-279614.88	-351094.85
IV	Public account receipts	1406720.49	1628279.11	1699318.46
V	Public account disbursements	1414756.07	1626969.47	1697707.28
VI	Public account surplus (+) or deficit (-)	-8035.58	1309.64	1611.18

Source: Directorate of Planning, Statistics & Evaluation

87. Details of expenditure under capital account, 2018-19

(₹ in lakh)

Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	143515.58	296417.59	344428.69
1.	Capital outlay on education, sports, Art & Culture	10512.79	26329.04	38378.36
2.	Capital outlay on medical & public health	5928.38	15254.25	16603.00
3.	Capital outlay on water supply & sanitation	23966.95	80926.81	79522.14
4.	Capital outlay on housing	-	34.00	34.00
5.	Capital outlay on urban development	2252.41	14185.00	20365.00
6.	Capital outlay on welfare of SC/ST/OBC	452.58	3400.00	9533.65
7.	Capital outlay on social security & welfare	15.56	457.70	1107.70
8.	Capital outlay on other social services	50.00	300.00	280.00
9.	Capital outlay on Crop Husbandry	1513.16	2595.11	2895.24
10.	Capital outlay on soil & water conservation	273.66	700.00	500.00

Contd.

87. Details of expenditure under capital account, 2018-19

(₹ in lakh)

Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
11.	Capital outlay on Animal Husbandry	126.34	540.00	540.00
12.	Capital outlay on Fisheries	1530.49	1082.00	1433.00
13.	Capital outlay on Forestry & wildlife	1782.45	510.00	510.00
14.	Capital outlay on Plantations	-	-	-
15.	Capital outlay on Food, storage & warehousing	1560.68	-1300.00	1730.94
16.	Capital outlay on Agricultural Research & education	-	-	1020.00
17.	Capital outlay on Co-operation	121.28	2114.02	3065.00
18.	Capital outlay on other rural development programme	669.02	2065.00	1265.00
19.	Capital outlay on Hill areas	181.63	166.00	457.09
20.	Capital outlay on Major & medium irrigation	906.41	7215.50	7841.00
21.	Capital outlay on Minor irrigation	7719.24	6002.68	7286.71

Contd.

87. Details of expenditure under capital account, 2018-19

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
22.	Capital outlay on command area development	308.32	965.10	1138.00
23.	Capital outlay on flood control projects	6247.24	5300.05	6200.00
24.	Capital outlay on power projects	22232.80	44721.50	45516.50
25.	Capital outlay on New & Renewable Energy	-	400.00	2500.00
26.	Capital outlay on village and small industries	3000.00	750.00	6505.00
27.	Capital outlay on non-ferrous mining and metallurgical industries	-	15.00	15.00
28.	Capital outlay on other capital outlay on industries & minerals	-	-	-
29.	Capital outlay on ports & light houses	1008.03	587.00	732.00
30.	Capital outlay on civil aviation	3548.87	2600.00	2310.00
31.	Capital outlay on roads & bridges	33458.79	52206.33	60682.36
32.	Capital outlay on road transport	786.46	9300.00	3509.00

Contd.

87. Details of expenditure under capital account, 2018-19 (Concl'd.)

(₹ in lakh)				
Sr. No.	Disbursement	2016-17 Actuals	2017-18 Revised Estimates	2018-19 Budget Estimates
1	2	3	4	5
33.	Capital outlay on inland water transport	1241.15	1444.50	1657.00
34.	Capital outlay on other transport services	-	-	-
35.	Capital outlay on other scientific & environment research	3386.50	4000.00	6550.00
36.	Capital outlay on tourism	8733.39	11551.00	12746.00
37.	Capital outlay on other economic services	-	-	-
II	Non-Development Expenditure	225626.59	95220.62	110664.66
1.	Capital outlay on Gen. services	-	-	-
2.	Internal Debt of the State Government	222620.57	81557.30	92504.50
3.	Loans & advances from central Govt.	2665.32	9160.93	9660.93
4.	Loans and advances	340.70	4502.39	8499.23
5.	Appropriation to contingency fund	-	-	-

Source: Directorate of Planning, Statistics & Evaluation

XIX. FIVE YEAR PLANS

88 (A). Expenditure by Major Heads of development during the Annual Plan 2018-19

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I	Agriculture & Allied Activities	30166.81
II	Rural Development	14366.65
III	Special Areas Programmes	1174.11
IV	Irrigation & Flood Control	32345.11
V	Energy	208696.56
VI	Industry & Minerals	6595.89
VII	Transport	68187.27
VIII	Science, Technology & Environment	23582.50
IX	General Economic Services	487694.83
X	Social Services	509159.29
XI	General Services	273413.35
TOTAL ALL SECTORS		1655382.37

Source: Demand for Grants 2020-21 Volume - II.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
I AGRICULTURE & ALLIED ACTIVITIES		30166.81
1.	Crop Husbandry	6907.99
2.	Horticulture	3712.59
3.	Soil & Water Conservation (incl. control of shifting Cult.)	1544.22
4.	Animal Husbandry	4121.76
5.	Dairy Development	6144.84
6.	Fisheries	2759.00
7.	Food, Storage & Warehousing	2251.63
8.	Agriculture Research & Education	191.73
9.	Co-operation	2444.54
10.	Other Agricultural Programmes	
	a) Agriculture marketing & Quality control	88.51
II RURAL DEVELOPMENT		14366.65
1.	Special Programmes for Rural Development	1119.87
	a) Goa Gram Samrudhi Yojana (GGSY)	400.00
	b) Goa Grameen Urja Yojana (GGUY)	0.00
	c) Retirement Benefit Scheme for DRDA	50.00
	d) SC	0.00
	e) ST	0.00
	f) District Rural Development Agency Administration	634.87
	g) Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00
	Office of Department of Rural Development	0.00
	Financial Assistance for New Domestic LPG connection to BPL families	35.00
	Technical cell for PMGSY scheme	0.00
	Implementation of SARAS fair	0.00
2.	Rural Employment	454.25
	a) National Rural Employment Guarantee Act (NREGA)(plan)	204.25
	b) National Rural Livelihood Mission (NRLM)	250.00
3.	Land Reforms	1411.14
4.	Other Rural Development Programmes	11381.39
	a) Community Development & Panchayats	11381.39

Contd.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
III	SPECIAL AREAS PROGRAMMES	1174.11
	a) Hill Areas Development Programme	1174.11
IV	IRRIGATION & FLOOD CONTROL	32345.11
1.	Major & Medium Irrigation	9971.70
2.	Minor Irrigation	12557.53
3.	Command Area Development	1903.58
4.	Flood Control (including flood protection works)	7912.30
V	ENERGY	208696.56
1.	Power	208442.56
2.	Non-Conventional Sources of Energy	0.00
3.	Integrated Rural Energy Programme	136.00
4.	Bio-gas Development	0.00
5.	New and Renewable Sources of Energy	118.00
VI	INDUSTRY & MINERALS	6595.89
1.	Village & Small Enterprises	4984.90
	a) Small Scale Industries	4237.31
	b) Handloom, Powerloom and Coir	243.60
	c) Handicrafts	503.99
2.	Other Industries (other than VSE)	239.41
3.	Minerals	1371.58

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
VII	TRANSPORT	68187.27
1.	Minor Ports	870.50
2.	Civil Aviation	1633.67
3.	Roads and Bridges	40871.12
4.	Road Transport	19033.18
5.	Inland Water Transport	5778.80
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	23582.50
1.	Scientific Research	4189.45
2.	Information Technology & E-Governance	10376.89
3.	Ecology & Environment	1842.36
4.	Forestry and Wild life	7173.80
IX	GENERAL ECONOMIC SERVICES	487694.83
1.	Secretariat Economic Services	12255.46
2.	Tourism	15057.49
3.	Census, Surveys & Statistics	854.54
4.	Civil Supplies	2360.11
5.	Debt Services	456789.40
6.	Other General Economic Services:	377.83
	a) Weights & Measures	377.83

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
X	SOCIAL SERVICES	509159.29
1.	General Education	187156.76
	a) Elementary Education/ Secondary Education	150670.22
	b) Higher Education	36027.05
	c) Language Development	459.49
2.	Technical Education	11677.99
3.	Sports	18087.41
4.	Youth Services	447.71
5.	Art & Culture	11971.15

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
6.	Medical &Public Health	100446.68
	i) Primary Health Care	10877.77
	ii) Secondary Health Care	10843.10
	iii) Tertiary Health Care/ Super Speciality Services	30141.96
	Goa Medical College	26397.92
	Goa Dental College	324.18
	I.P.H.B	2547.98
	Strengthening of Goa College of Pharmacy	871.88
	iv) Medical Education & Research	18180.88
	Goa Medical College	14692.20
	Goa Dental College	2680.73
	I.P.H.B	80.70
	Pharmacy	141.06
	Nursing Education	586.19
	v) E.S.I.	4764.47
	vi) Control of Diseases	1577.96
	vii) Other Programmes	24060.54
	a) Other Health programmes	23038.05
	b) Food and Drugs Administration	1022.49
7.	Water Supply & Sanitation	59805.47

Contd.

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
8.	Housing	1097.05
	i) Rural Housing	0.19
	ii) Urban Housing	1096.86
9.	Urban Development (Including State capital projects & slum area develop.)	24205.97
	a) Urban Development	24205.97
10.	Information & Publicity	2595.72
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)		
Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
11.	Development of SCs/STs and OBCs	17774.44
12.	Labour & Employment	6391.05
	a) Labour Welfare	1122.32
	i) Labour and Labour Welfare	1075.39
	ii) Social Security for Labour	46.93
	iii) Women and Child Labour	0.00
	b) Employment Services	219.50
	c) Craftsmen Training (ITI's/Apprenticeship training)	4556.85
	d) Factories & Boilers	492.38
<i>Contd.</i>		

88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
13.	Social Security & Social Welfare	29253.51
	a) Insurance Scheme for the Poor through GIC etc.	0.00
	b) National Social Assistance Programme & Annapurna	1.42
	c) Welfare of Handicapped (Includes assistance for Voluntary Organisations)	33.77
	d) Social Defence (Includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.	1360.80
	e) Others	27857.52
14.	Empowerment of Women & Development of Children	38248.38
	a) Empowerment of Women	31943.54
	b) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme Day Care Centres etc.)	4404.49
	c) Nutrition	1900.35

Contd.

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88 (B). Expenditure by Major Heads/Sub-Heads of development during the Annual Plan, 2018-19. (Concl'd.)

(₹ in lakh)

Sr. No.	Major Heads/Minor Heads of Development	Reconciled Expenditure
1	2	3
XI	GENERAL SERVICES	273413.35
1.	Jails	1635.85
2.	Stationery & Printing	1134.89
3.	Public Works	12470.15
4.	Other Administrative Services:	258172.46
	i) Judicial administration	12751.47
	ii) Accounts	137480.49
	iii) Finance	33120.00
	iv) Notary services	968.59
	v) Police/Home Guards	52626.16
	vi) Collectorate – (North & South)	10573.66
	vii) Home	633.24
	viii) Excise	1968.22
	ix) Small Savings and Lotteries	1085.99
	x) Elections	1930.63
	Public Grievances	30.33
	Legislature Secretariat	3522.35
	Administrative Tribunal	177.80
	Raj Bhavan	791.96
	Goa Public Service Commission	511.57
	TOTAL ALL SECTORS	1655382.37

Source: Demand for Grants 2020-21 Volume – II

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XX. STATE INCOME

89 (A). Net State Domestic Product (NSDP) at market price by Industry of origin at current prices for the base year 2011-12

Sr. No.	Industry Group	2017-18 (P) ₹ in lakh	2018-19 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	427052	608927
1.1	Agriculture	195953	212569
1.2	Livestock	27786	83886
1.3	Forestry & logging	63483	57186
1.4	Fishing	139830	255286
2.	Mining & quarrying	88697	97859
	Sub-Total (Primary)	515749	706786
3.	Manufacturing	2594785	2642415
4.	Construction	215748	259430
5.	Electricity, gas & water supply	292941	437522
	Sub-Total (Secondary)	3103474	3339366
6.	Trade, hotels & restaurants	461208	421117
6.1	Trade & Repair Services	412674	368658
6.2	Hotel and Restaurant	48534	52459
7.	Transport, storage, communications & Services related to Broadcasting	202437	395401

Contd.

89 (A). Net State Domestic Product at market price by Industry of origin at current prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2017-18 (P) ₹ in lakh	2018-19 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	21580	15396
7.2	Transport by other means	144587	316499
7.2.1	Road transport	37297	49389
7.2.2	Water transport	15644	7858
7.2.3	Air transport	48084	249430
7.2.4	Services incidental to transport	43563	9821
7.3	Storage	260	404
7.4	Communications	36010	63102
8.	Financial services	263935	305926
9.	Real Estate & ownership of dwelling & business services	464730	505772
10.	Public administration	388975	434560
11.	Other services	295286	326667
	Sub-Total (Tertiary)	2076571	2389444
12.	Total NSVA at basic prices	5695794	6435597
13.	Taxes on products	789395	772668
14.	Subsidies on products	43200	32400
15.	Net State Domestic Product	6441989	7175865
16.	Population 00'	15260	15360
17.	Per Capita Income (₹)	422149	467179

Source: Directorate of Planning, Statistics & Evaluation
P (Provisional Estimate)
Q (Quick Estimate)

89 (B). Net State Domestic Product (NSDP) at market price by Industry of origin at constant prices for the base year 2011-12

Sr. No.	Industry Group	2017-18 (P) ₹ in lakh	2018-19 (Q) ₹ in lakh
1	2	3	4
1.	Agriculture, forestry, fishing & Livestock	252935	238938
1.1	Agriculture	100087	90515
1.2	Livestock	17967	56627
1.3	Forestry & logging	58386	15647
1.4	Fishing	76496	76148
2.	Mining & quarrying	135950	97859
	Sub-Total (Primary)	388885	336797
3.	Manufacturing	2222328	2642415
4.	Construction	175943	307872
5.	Electricity, gas & water supply	191793	213971
	Sub-Total (Secondary)	2590064	3164258
6.	Trade, Hotels & restaurants	320459	252398
6.1	Trade & Repair Services	286935	220988
6.2	Hotel and Restaurant	33524	31410
7.	Transport, storage, Communications & Services related to Broadcasting	132402	360765

Contd.

89 (B). Net State Domestic Product (NSDP) at market price by Industry of origin at constant prices for the base year 2011-12 (Concl'd.)

Sr. No.	Industry Group	2017-18 (P) ₹ in lakh	2018-19 (Q) ₹ in lakh
1	2	3	4
7.1	Railways	18450	12291
7.2	Transport by Other means	86034	297363
7.2.1	Road transport	12413	14942
7.2.2	Water transport	11568	5569
7.2.3	Air transport	37222	233541
7.2.4	Services incidental to transport	24831	43311
7.3	Storage	189	267
7.4	Communications	27729	50844
8.	Financial Services	227863	271863
9.	Real Estate & Ownership of dwelling & business services	340191	358011
10	Public Administration	269333	280337
11.	Other Services	221244	216832
	Sub-Total (Tertiary)	1511491	1740205
12.	Total NSVA at basic prices	4490441	5241260
13.	Taxes on products	697734	697734
14.	Subsidies on products	34357	15129
15.	Net State Domestic Product	5153817	5923865
16.	Population 00'	15260	15360
17.	Per Capita Income (₹)	337734	385668

Source: Directorate of Planning, Statistics & Evaluation
P (Provisional Estimate)
Q (Quick Estimate)

XXI. LOCAL BODIES

90. Income and expenditure of the Village Panchayats, 2018-19

Sr. No.	Item	2018-19
1	2	3
1.	Number of Panchayats	191.00
2.	Income	
	a) Grants from Government	6070.48
	b) Other Grants	468.33
	c) Proceeds of taxes, fees, etc.	3360.58
	d) Others	2969.88
	TOTAL INCOME (Rs. in lakh)	12869.27
3.	Expenditure	
	a) Administration	3108.38
	b) Sanitation & Public Health	1266.4
	c) Public works	4380.29
	d) Planning & Development	608.67
	e) Education & Culture	131.75
	f) Social Welfare	80.81
	g) Miscellaneous	1670.16
	h) Others	292.48
	TOTAL EXPENDITURE (Rs. in lakh)	11538.94

Source: Directorate of Panchayats

90 (A). Talukawise income and expenditure of the Village Panchayats, 2018-19

Sr. No.	Items	Taluka			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Income				
	a) Grants from Government	708.92	470.75	742.91	653.07
	b) Other Grants	8.94	58.92	63.61	12.34
	c) Proceeds of taxes, fees, etc.	704.09	887.97	118.27	99.31
	d) Others	511.78	497.08	232.99	150.14
	TOTAL INCOME (₹ in lakh)	1933.73	1914.72	1157.78	914.86
2.	Expenditure				
	a) Administration	378.81	338.61	332.27	266.47
	b) Sanitation & Public Health	351.34	308.82	46.68	50.79
	c) Public Works	792.96	696.46	376.04	432.49
	d) Planning & Development	1.02	17.68	0.11	0.17
	e) Education & Culture	12.04	17.95	8.87	8.29
	f) Social Welfare	6.34	11.00	3.14	5.08
	g) Miscellaneous	222.14	263.97	299.30	90.11
	h) Others	15.93	29.67	16.90	15.01
	TOTAL EXPENDITURE (₹ in lakh)	1780.58	1684.16	1083.31	868.41

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats, 2018-19

Sr. No.	Items	Taluka			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Income				
	a) Grants from Government	597.10	603.7300	306.05	102.21
	b) Other Grants	38.08	40.6700	15.23	0.00
	c) Proceeds of taxes, fees, etc.	53.44	335.7400	27.66	124.68
	d) Others	125.99	165.6500	52.26	75.02
	TOTAL INCOME (₹ in lakh)	814.61	1145.79	401.20	301.91
2.	Expenditure				
	a) Administration	169.46	358.3	95.16	99.52
	b) Sanitation & public health	34.86	114.1	18.32	50.48
	c) Public Works	314.77	254.05	159.27	94.94
	d) Planning & Development	0.66	1.21	0.00	525.62
	e) Education & Culture	3.87	26.56	4.84	13.04
	f) Social Welfare	3.37	15.63	2.33	6.31
	g) Miscellaneous	110.38	151.49	62.19	35.37
	h) Others	3.03	17.18	2.08	17.15
	TOTAL EXPENDITURE (₹ in lakh)	640.4	938.52	344.19	842.43

Contd.

90 (A). Talukawise income and expenditure of the Village Panchayats, 2018-19 (Concl'd.)

Sr. No.	Items	Taluka			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Income				
	a) Grants from Govenment	386.58	380.17	616.01	502.98
	b) Other Grants	21.96	18.67	96.68	93.23
	c) Proceeds of taxes, fees, etc.	43.09	36.57	545.02	384.74
	d) Others	138.79	110.31	430.00	479.87
	TOTAL INCOME(₹ in lakh)	590.42	545.72	1687.71	1460.82
2.	Expenditure				
	a) Administration	99.30	160.25	572.80	237.43
	b) Sanitation & public health	23.92	29.79	113.63	123.67
	c) Public works	274.48	272.98	174.47	537.38
	d) Planning & Development	0.00	0.28	13.54	48.38
	e) Education & Culture	3.74	3.18	22.37	7.00
	f) Social Welfare	0.30	0.94	18.62	7.75
	g) Miscellaneous	92.14	86.53	107.84	148.70
	h) Others	16.45	25.45	55.12	78.51
	TOTAL EXPENDITURE(₹ in lakh)	510.33	579.4	1078.39	1188.82

Source: Directorate of Panchayats.

90 (B). Important achievements of the Village Panchayats, 2018-19

Sr. No.	Item	2018-19
1	2	3
	Important Achievements	
	a) Construction of Village paths & Roads (in kms/meters)	174.277
	b) Repairs of Village Paths & Roads (in kms/meters)	123.545
	c) Construction of motorable roads	9.292
	d) Compost pits dug (nos.)	0
	e) Trees planted (in nos.)	7903
	f) Construction of school building	0
	g) Repairs of School building	1
	h) Drinking water wells constructed (nos.)	8
	i) Drinking water wells repaired (nos.)	94
	j) Construction of culverts (nos.)	14
	k) Construction of Panchayat Ghars (nos.)	3
	l) Foot bridges constructed	5
	m) Toilets constructed	150
	n) Dressing rooms constructed	0
	o) Construction of steps (mts)	4.643
	p) Construction of gutter (mts)	22.026
	q) Crematorium constructed	3
	r) Construction of drains/ Ret. Walls (mts)	7.286

Source: Directorate of Panchayats

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90 (C). Talukawise important achievements of the Village Panchayats, 2018-19

Sr. No.	Items	2018-19			
		Tiswadi	Bardez	Pernem	Bicholim
1	2	3	4	5	6
1.	Important Achievements				
	a) Construction of Village paths & roads (In kms/meters)	0.1	124.7	0	39.58
	b) Repairs of village path & roads, (In kms/meters)	0.25	105.5	1.2	2.45
	c) Construction of motorable roads.	0	0	0.40	0.2
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos)	0	400	325	1206
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed,(nos.)	0	2	0	0
	i) Drinking water wells repaired (nos.)	0	7	0	0
	j) Construction of culverts (nos.)	0	10	0	0
	k) Construction of Panchayat Ghars (nos.)	0	1	0	0
	l) Foot bridges constructed	0	0	0	0
	m) Toilets constructed	0.	0	1	2
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	0.2	0	0
	p) Construction of gutter (mts)	0	0.086	1.12	0.4
	q) Crematorium constructed	0	2	1	0
	r) Construction of drains/ Ret. Walls (mts)	0.34	0.258	1.08	0

Contd.

90 (C). Talukawise important achievements of the Village Panchayats, 2018-19

Sr. No.	Items	2018-19			
		Sattari	Ponda	Sanguem	Dharbandora
1	2	7	8	9	10
1.	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	1.39	0	2.00	0.42
	b) Repairs of village path & roads, (in kms/meters)	0.35	0.2	0	2.7
	c) Construction of motorable roads.	2.94	0	2.47	0.3
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	40	2835	0	825
	f) Construction of school building	0	0	0	0
	g) Repairs of School building	0	0	0	1
	h) Drinking water wells constructed (nos.)	0	0	1	0
	i) Drinking water wells repaired (Nos.)	0	41	0	9
	j) Construction of culverts (nos.)	0	0	0	3
	k) Construction of Panchayat Ghars (nos.)	0	0	0	0
	l) Foot bridges constructed	0	2	2	1
	m) Toilets constructed	2	12	82	1
	n) Dressing rooms constructed	0	0	0	0
	o) Construction of steps (mts)	0	0.018	4	0.25
	p) Construction of gutter (mts)	1.63	0.4	0.15	0.5
	q) Crematorium constructed	0	0	0	0
	r) Construction of drains/ Ret. Walls (mts)	0	0.03	0.1	0

Contd.

90 (C). Talukawise important achievements of the Village Panchayats, 2018-19 (Concl'd.)

Sr. No.	Items	2018-19			
		Canacona	Quepem	Salcete	Mormugao
1	2	11	12	13	14
1.	Important Achievements				
	a) Construction of village paths & roads (in kms/meters)	1.49	0.827	0	3.77
	b) Repairs of village path & Roads, (in kms/meters)	1.07	2.525	1.50	5.80
	c) Construction of motorable roads.	0.6	0.182	1.2	1
	d) Compost pits dug (nos.)	0	0	0	0
	e) Trees planted (in nos.)	1260	950	0	62
	f) Construction of school building	0	0	0	0
	g) Repairs of school building	0	0	0	0
	h) Drinking water wells constructed (nos.)	5	0	0	0
	i) Drinking water wells repaired (nos.)	1	32	3	1
	j) Construction of culverts (nos.)	1	0	0	0
	k) Construction of Panchayat Ghars (nos.)	0	1	1	0
	l) Foot bridges constructed	0	0	0	0
	m) Toilets constructed	17	31	0	2
	n) Dressing room constructed	0	0	0	0
	o) Construction of steps (mts)	0.025	0.15	0	0
	p) Construction of gutter (mts)	1.34	15.54	0.60	0.26
	q) Crematorium constructed	0	0	0	0
	r) Construction of drains/ Ret. Walls (mts)	0.07	0.288	0.02	5.10

Source: Directorate of Panchayats

**91. Receipts and expenditure of Municipal Corporation/Councils,
2018-19**

(₹ in lakh)			
Sr. No.	State/District/ Municipality	2018-19	
		Receipts	Expenditure
(1)	(2)	(3)	(4)
	Goa		
1.	North – Goa		
	Panaji (CCP)*	5926.74	6567.43
	Mapusa	2436.13	2523.49
	Pernem	246.67	147.35
	Bicholim	1237.14	1008.94
	Valpoi	451.24	329.65
	Sanquelim	447.44	832.12
2.	South – Goa		
	Sanguem	331.03	378.03
	Ponda	1153.79	1428.31
	Canacona	568.21	378.28
	Quepem	427.63	574.46
	Curchorem-Cacora	942.87	737.55
	Margao	3912.18	3132.01
	Cuncolim	493.00	370.00
	Mormugao	2500.71	2041.67

*CCP Corporation of city of Panaji
Source: Directorate of Municipal Administration

**92. Distribution of income of Municipal Corporation /Councils,
2018-19**

(₹ in lakh)		
Sr. No.	Item	Total
(1)	(2)	(3)
INCOME		
1.	Municipal Rates and Taxes	
	a) Octroi	0.00
	b) Taxes on House and Land	3209.56
	c) Others	685.11
2.	Receipts from:	
	a) Realisation under special acts	8.03
	b) Markets	567.50
	c) Slaughter houses	1.50
	d) Rent for houses and lands	875.46
	e) Other fees & revenue	6253.45
3.	Income from Other sources:	
	a) Government Grants	5330.13
	b) Interest on receipts	914.96
	c) Miscellaneous	1520.24
	d) Security Deposit/EMD/Loans & Advances	1708.84
4.	Total Income	21074.78

Contd.

92. Distribution of income of Municipal Corporation /Councils, 2018-19

(₹ in lakh)

Sr. No.	Items / Income	CCP / Municipal Councils			
		CCP*	Mapusa	Pernem	Bicholim
1	2	4	5	6	7
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on House & Land	1546.74	301.81	7.30	55.32
	c) Others	0.00	169.08	66.94	24.56
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	50.50	119.00	10.73	34.33
	c) Slaughter houses	0.00	0.00	0.00	0.00
	d) Rent for houses and lands	70.12	306.87	1.65	100.05
	e) Other fees and revenue	2153.71	618.96	0.00	235.77
3.	Income from other sources:				
	a) Government Grants	527.11	413.34	119.07	601.46
	b) Interest on receipts	60.21	157.74	25.22	46.06
	c) Miscellaneous	1022.61	26.36	1.29	21.13
	d) Security Deposit/EMD/ Loans & Advances	495.74	322.97	14.47	118.46
4.	Total Income	5926.74	2436.13	246.67	1237.14

Contd.

*CCP Corporation of city of Panaji

92. Distribution of income Municipal Corporation /Councils, 2018-19

(₹ in lakh)

Sr. No.	Items / Income	Municipal Councils			
		Valpoi	Ponda	Sanquelim	Sanguem
1	2	8	9	10	11
1.	Municipal Rate & Taxes				
	a) Octroi	0.00	0.00	0.00	0.00
	b) Taxes on house & land	13.89	153.00	37.91	5.33
	c) Others	22.58	115.85	54.11	2.23
2.	Receipts from:				
	a) Realisation under special acts	0.00	0.00	0.00	0.00
	b) Markets	11.64	104.19	15.40	8.75
	c) Slaughter houses	0.00	0.00	1.50	0.00
	d) Rent for houses and lands	8.51	41.61	7.14	42.33
	e) Other fees and revenue	69.86	352.21	12.37	24.92
3.	Income from other sources				
	a) Government Grants	226.13	253.64	213.17	119.55
	b) Interest on receipts	35.15	84.93	85.44	2.14
	c) Miscellaneous	0.00	17.20	0.00	92.72
	d) Security Deposit/ EMD/Loans & Advances	63.48	31.16	20.40	33.06
4.	Total Income	451.24	1153.79	447.44	331.03

Contd.

92. Distribution of income of Municipal Corporation / Councils, 2018-19

(₹ in lakh)

Sr. No.	Items/ Income	Municipal Councils		
		Canacona	Quepem	Curchorem-Cacora
1	2	12	13	14
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	15.56	30.62	23.44
	c) Others	9.55	14.05	15.45
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	0.00
	b) Markets	15.01	0.00	15.08
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and lands	15.49	27.75	9.58
	e) Other fees and revenue	124.71	83.27	82.75
3.	Income from other sources			
	a) Government Grants	161.64	183.20	650.08
	b) Interest on receipts	163.39	30.19	31.74
	c) Miscellaneous	53.58	41.94	49.11
	d) SecurityDeposit/ EMD/Loans & Advances	9.28	16.61	65.64
4.	Total Income	568.21	427.63	942.87

Contd.

92. Distribution of income of Municipal Corporation /Councils, 2018-19
(Concltd.)

(₹ in lakh)

Sr. No	Item / Income	Municipal Councils		
		Margao	Cuncolim	Mormugao
1	2	15	16	17
1.	Municipal Rate & Taxes			
	a) Octroi	0.00	0.00	0.00
	b) Taxes on house & land	705.01	19.00	294.63
	c) Others	114.94	11.21	64.56
2.	Receipts from:			
	a) Realisation under special acts	0.00	0.00	8.03
	b) Markets	77.96	41.18	63.73
	c) Slaughter houses	0.00	0.00	0.00
	d) Rent for houses and land	35.17	35.53	173.66
	e) Other fees and revenue	1765.82	143.58	585.52
3.	Income from other sources:			
	a) Government Grants	763.29	211.00	887.45
	b) Interest on receipts	0.00	28.50	164.25
	c) Miscellaneous	0.00	3.00	191.30
	d) SecurityDeposit/ EMD/Loans & Advances	449.99	0.00	67.58
4.	Total Income	3912.18	493.00	2500.71

Source: Directorate of Municipal Administration

92 (A). Distribution of expenditure of Municipal Corporation/
Councils, 2018-19

(₹ in lakh)

Sr. No.	Item	Total
1	2	3
EXPENDITURE		
1.	General Administration	9952.05
2.	Public safety	
	a) Public lighting	117.12
	b) Others	274.28
	c) Public safety	233.16
	Total	624.56
3.	Public Health Conveniences and Instructions	
	a) Water Safety	49.14
	b) Drainage, conservancy and sanitary	2323.49
	c) Public garden	78.54
	d) Public works	2938.6
	e) Public instructions	24.9
	Total	5414.68
4.	Miscellaneous	
	a) Repayment of loans and interest etc.	0.00
	b) Others	4458.00
	Total	4458.00
	Total Expenditure	20449.29

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils,
2018-19

(₹ in lakh)

Sr. No.	Items	CCP / Municipal Councils			
1	2	4	5	6	7
	Expenditure	Corp.of the City of Panaji	Mapusa	Pernem	Bicholim
1.	General Administration	2890.90	1580.70	107.46	572.39
	Total (1)	2890.90	1580.70	107.46	572.39
2.	Public Safety				
	a) Public lighting	38.52	14.99	0.00	10.47
	b) Others	0.00	0.00	16.26	2.29
	c) Public safety	0.00	1.85	0.60	0.00
	Total (2)	38.52	16.84	16.86	12.76
3.	Public Health Conveniences and Instructions				
	a) Water Safety	2.61	0.00	0.00	4.17
	b) Drainage, conservancy and sanitary	0.00	23.92	0.09	23.56
	c) Public garden	0.00	7.40	0.00	0.07
	d) Public works	300.72	650.33	1.24	342.89
	e) Public Instructions	0.00	0.00	0.16	3.22
	Total (3)	303.33	681.65	1.49	373.91
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	3334.68	244.30	21.54	49.88
	Total (4)	3334.68	244.30	21.54	49.88
	Total Expenditure (1+2+3+4)	6567.43	2523.49	147.35	1008.94

Contd.

92 (A). Distribution of Expenditure of Municipal Corporation /Councils,
2018-19

(₹ in lakh)

Sr. No.	Items	Municipal Councils			
1	2	8	9	10	11
	Expenditure	Valpoi	Ponda	Sanquelim	Sanguem
1.	General Administration	167.80	790.95	237.39	117.48
	Total(1)	167.80	790.95	237.39	117.48
2.	Public Safety				
	a) Public lighting	0.00	12.96	0.00	0.00
	b) Others	9.49	6.01	183.21	45.45
	c) Public safety	11.23	67.99	0.00	0.00
	Total (2)	20.72	86.96	183.21	45.45
3.	Public Health Conveniences and Instructions				
	a) Water Safety	0.00	2.43	0.00	0.00
	b) Drainage, Conservancy and Sanitary	0.00	83.34	0.00	5.79
	c) Public garden	0.00	0.06	0.00	0.00
	d) Public Works	72.51	245.55	373.10	201.41
	e) Public Instructions	0.00	0.00	0.00	0.12
	Total (3)	72.51	331.38	373.10	207.32
4.	Miscellaneous				
	a) Repayment of loans and interest etc.	0.00	0.00	0.00	0.00
	b) Others	68.62	219.02	38.42	7.78
	Total (4)	68.62	219.02	38.42	7.78
	Total Expenditure (1+2+3+4)	329.65	1428.31	832.12	378.03

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils,
2018-19

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	12	13	14
	Expenditure	Canacona	Quepem	Curchorem-Cacora
1.	General Administration	287.46	361.87	364.44
	Total(1)	287.46	361.87	364.44
2.	Public Safety			
	a) Public lighting	1.37	2.99	0.00
	b) Others	2.38	0.00	0.00
	c) Public safety	.0.00	0.00	0.00
	Total (2)	3.75	2.99	0.00
3.	Public Health Conveniences and Instructions			
	a) Water safety	0.91	1.41	0.00
	b) Drainage, Conservancy and Sanitary	48.68	7.44	0.00
	c) Public garden	0.00	0.00	0.08
	d) Public Works	21.75	171.92	349.55
	e) Public Instructions	10.09	0.10	0.00
	Total (3)	81.44	180.87	349.63
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	5.63	28.73	23.48
	Total (4)	5.63	28.73	23.48
	Total Expenditure (1+2+3+4)	378.28	574.46	737.55

Contd.

92 (A). Distribution of expenditure of Municipal Corporation /Councils,
2018-19 (Concl'd.)

(₹ in lakh)

Sr. No.	Items	Municipal Councils		
1	2	15	16	17
	Expenditure	Margao	Cuncolim	Mormugao
1.	General Administration	677.24	331.04	1464.93
	Total(1)	677.24	331.04	1464.93
2.	Public Safety			
	a) Public lighting	26.01	0.11	9.70
	b) Others	9.19	0.00	0.00
	c) Public safety	0.00	0.00	151.49
	Total (2)	35.20	0.11	161.19
3.	Public Health Conveniences and Instructions			
	a) Water safety	0.00	0.00	37.61
	b) Drainage, conservancy and sanitary	1959.96	0.00	170.71
	c) Public garden	67.18	0.00	3.75
	d) Public works	203.24	0.00	4.39
	e) Public instructions	10.33	0.00	0.88
	Total (3)	2240.71	0.00	217.34
4.	Miscellaneous			
	a) Repayment of loans and interest etc.	0.00	0.00	0.00
	b) Others	178.86	38.85	198.21
	Total (4)	178.86	38.85	198.21
	Total Expenditure (1+2+3+4)	3132.01	370.00	2041.67

Source: Directorate of Municipal Administration

XXII. TAXES

93. Customs Revenue collected for the year 2018-19

(₹ in Crores)

Sr. No.	Article	2018-19
1	2	6
I. Imports (Basic and Additional Duties)		
1.	Chemical including drugs & medicines	187.198
2.	Machinery	114.825
3.	Iron & steel	54.448
4.	Motor vehicles & parts thereof	2.880
5.	Wood, pulp, paper, parts and articles thereof	0.492
6.	Rubber & articles thereof	0.877
7.	Copper	7.994
8.	Zinc	0.000
9.	Petroleum etc.	0.219
10.	All other articles	1425.757
	Gross Total (1 to 10)	1794.69

Contd.

93. Customs Revenue collected for the year 2018-19 (Concl'd.)

(₹ in Crores)

Sr. No.	Article	2018-19
1	2	
	Refund and Drawback	142.08
	Total (Net)	1652.61
II	Exports	
A.	Export duties	4.8435386
B.	Total Cess on Exports (Net)	0.196247
C.	Miscellaneous receipts (Net)	18.53
	Total (A+B+C)	23.5697856
Total Gross Revenue Duty		1818.259786
Total refund and drawback		142.08
Net Customs Revenue		1676.179786
Total Import of minor port Panaji		0
Total revenue (Net)		1676.179786

Source: Commissioner of customs, Mormugao, Goa

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94. Sector-wise collection of Central Goods & Services Tax (CGST), (Goa) for the year 2018-19

(Figures in Crores)

Sr. No.	Sector	2018-19
1	2	3
1	Air Transport	33.62
2	Automobile	2.17
3	Banking – Insurance	33.36
4	Beverages	45.81
5	Chemical	3.79
6	Communication	14.98
7	Construction	19.28
8	Electricals	23.04
9	Financial Services	7.28
10	Food Products	13.58
11	Hotel & Restaurant	112.03
12	Iron & Steel Allied Products (TMT Bars, Rolling Mill etc.)	77.45
13	Iron & Steel	68.16
14	Machinery & Equipment	1.88
15	Metal Products	19.07
16	Manufactured Goods	53.89
17	Others	25.94
18	Others (Ships & Ports)	19.71
19	Paints	24.34
20	Pharmaceuticals	45.98
21	Professional Services	7.40
22	Railway & Transport/Road Transport	3.28
23	Real Estate	12.10
24	Repair	1.71
25	Road Transport	2.67
26	Services Incidental to Transport	4.46
27	Sugar Confectionary, Chocolate, Pasta, bread, Pastry, Cakes etc.	72.41
28	Tobacco	2.61
29	Trading	12.99
30	Tyre	351.95
31	Miscellaneous	212.23
32	Others	486.22
TOTAL		1815.40

Source:- Office of the Commissioner of CGST, Goa

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95. Talukawise number of registered VAT/Central Sales Tax dealers at the end of the year 2018-19

Sr. No.	State/ District/ Taluka	No. of registered dealers at the end of the year 2018-19		
		Local (The Goa Value added Tax Act)	Central Sales Tax Act	GST
1	2	3	4	5
	Goa			
1.	North – Goa			38135
	Tiswadi	432	152	
	Bardez	474	120	
	Pernem	86	13	
	Bicholim	62	14	
	Sattari	21	12	
2.	South – Goa			
	Sanguem	21	8	
	Ponda	129	58	
	Dharbandora	13	4	
	Canacona	4	0	
	Quepem	54	11	
	Salcete	31	2	
	Mormugao	124	0	
	Total	1451	394	38135

Source: Office of the Commissioner, Commercial Taxes

96 (A). Talukawise VAT/Sales Tax Collected, 2018-19
(₹ in lakh)

Sr. No.	State/District/ Taluka	2018-19		
		Local/VAT	Central	GST
1	2	3	4	5
	Goa			
1.	North –Goa			301923.86
	Tiswadi	28966.45	368.66	
	Bardez	8839.59	123.13	
	Pernem	143.29	33.38	
	Bicholim	2612.06	201.12	
	Sattari	700.00	60.00	
2.	South - Goa			
	Sanguem	40.92	8.21	
	Ponda	11700.94	240.12	
	Dharbandora	51.00	10.00	
	Canacona	200.00	50.00	
	Quepem	9.00	3.00	
	Salcete	7959.87	1025.56	
	Mormugao	45675.65	612.99	
	Gross Total	106898.77	2736.17	301923.86
	Less Refunds	0.00	0.00	0.00
	Net Total	106898.77	2736.17	301923.86

Source: Office of the Commissioner, Commercial Taxes

96 (B). Talukawise Entertainment Tax, Luxury Tax, and Entry Tax collected, 2018-19

<i>(₹ in lakh)</i>				
Sr. No.	State/District/ Taluka	Entertainment Tax	Luxury Tax	Entry Tax
1	2	3	4	5
	Goa			
1.	North – Goa			
	Tiswadi	154.88	74.90	36.55
	Bardez	0.00	216.40	119.59
	Pernem	0.00	77.30	0.00
	Bicholim	0.00	2.50	5.48
	Sattari	0.00	0.50	3.00
2.	South – Goa			
	Sanguem	0.00	0.30	0.38
	Ponda	0.00	1.79	26.75
	Dharbandora	0.00	1.00	5.00
	Canacona	2.00	8.00	15.00
	Quepem	0.00	0.00	0.00
	Salcete	8.94	38.07	228.90
	Mormugao	0.00	178.36	38.47
	Gross Total	165.82	599.12	479.12
	Less Refunds	0.00	0.00	0.00
	Net Total	165.82	599.12	479.12

Source: Office of the Commissioner , Entertainment Tax
 Note: Goods & Services Tax (GST) Act came into force from 1st July 2017. After the introduction of GST, Entry Tax, Luxurty Tax and Entertainment Tax were subsumed in GST, except the dealers dealing in 5 Petroleum products i.e. Petrol, Diesel, Aviation Turbine Fuel (ATF) and NaturalGas and alcoholic liquor for human consumption.The Tax collection shown above under GST Act includes State Goods & Services Tax (SGST), Intra-state Goods & Services Tax (IGST) and GST Compensation. Under the present GST regime all the operations are online and centrally managed by Goods & Services Tax Network (GSTN) New Delhi. The Consolidated data on number of Taxpayers and receipts are shared by GSTN with the State, hence further bifurcation of Tax payers and Tax payment cannot be obtained.

97. Income tax, Corporate tax, and Other taxes Collected, 2018-19

<i>(₹ in Crores)</i>		
Sr. No.	Item	Amount
1	2	3
1.	Income Tax (Net)	728.10
2.	Corporate Tax	675.90
3.	Other Taxes	Nil
	Total (Net)	1404.00

Source: Office of the Commissioner, Income Tax

XXIII. EXCISE

98 (A). Talukawise number of shops licenced to sell liquor,
2018-19 (Retail)

Sr. No.	State/ District/ Taluka	Retail sale of IMFL & CL For Consumption	Retail sale of IMFL & CL in sealed bottles
		2018-19	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	845	283
	Bardez	2016	687
	Pernem	351	133
	Bicholim	299	55
	Sattari	192	31
	South – Goa		
2.	Sanguem	246	43
	Dharbandora		
	Ponda	640	138
	Canacona	363	56
	Quepem	398	63
	Salcete	1518	411
	Mormugao	497	102
	TOTAL	7365	2002

Source: Office of the Commissioner of Excise, Panaji-Goa

98 (B). Talukawise number of shops licensed to sell
liquor, 2018-19. (Wholesale)

Sr. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of Country Liquor
		2018-19	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	28	6
	Bardez	57	23
	Pernem	6	2
	Bicholim	2	1
	Sattari	3	4
	South – Goa		
2.	Sanguem	2	2
	Dharbandora		
	Ponda	12	2
	Canacona	11	10
	Quepem	9	4
	Salcete	47	18
	Mormugao	5	1
	TOTAL	182	73

Source: Office of the Commissioner of Excise, Panaji-Goa

99. Talukawise number of licenses issued for stills,
2018-19, (Manufactures of Liquor)

(in number)			
Sr. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice	For Country Liquor from toddy
		2018-19	
1	2	3	4
	Goa		
1.	North – Goa		
	Tiswadi	56	14
	Bardez	188	12
	Pernem	95	0
	Bicholim	103	0
	Sattari	710	0
2.	South – Goa		
	Sanguem	148	31
	Dharbandora		
	Ponda	133	4
	Canacona	69	15
	Quepem	111	54
	Salcete	34	60
	Mormugao	16	7
	TOTAL	1663	197

Source: Office of the Commissioner of Excise, Panaji-Goa

100. Production, import and export of liquor, 2018-19

(Quantity in lakh litres)		
Sr. No.	Item	2018-19
1	2	3
I.	Production of country liquor	
a.	Coconut fenni	0.48
b.	Cashew liquor	3.65
II	Production of IMFL	
a.	IMFL other than beer	547.02
b.	Beer	404.45
III Import from other States		
a.	IMFL other than beer.	32.71
b.	Beer	126.64
IV Export to other States		
a.	IMFL other than beer	200.68
b.	Beer	48.04
V	No. of Coconut trees under Tapping (in lakhs)	2765

Source: Office of the Commissioner of Excise, Panaji-Goa

101. Excise Revenue receipts collected, 2018-19		
(₹ in lakh)		
Sr. No.	Item	2018-19
1	2	3
1.	Country Liquor	208.39
2.	Sale of stamp	1.30
3.	Malt Liquor	13497.20
4.	Liquor	
a)	Library Cess	1800.47
b)	Health Surcharge	702.39
c)	Application Fees	2014.45
4.	Foreign Liquor Spirits	2194.85
5.	Commercial & Denatured Spirits	0.33
6.	Medicinal & Toilet Preparation containing alcohol etc.	3.13
7.	Wines	901.55
8.	Indian made foreign liquors	20969.20
9.	Spirits	1690.26
10.	Sales to Canteen Stores Departments	10.17
11.	Licences	3382.46
12.	Total Fine and Confiscations	12.52
13.	Other Receipts	380.97
14.	Other Administrative Services	0.22
	Total	47769.86

Source: Office of the Commissioner of Excise, Panaji-Goa

XXIV. LABOUR AND EMPLOYMENT

102. Working of Employment Exchanges, 2018-19		
Sr. No.	Item	Year
		2018-19
1	2	3
1.	No. of exchanges and sub-exchanges	2
2.	Registration during the year	22,848
3.	Vacancies notified during the year	594
4.	Percentage of vacancies notified to total registrations during the year	2.59
5.	Applicants placed in employment during the year	707
6.	Number of job seekers on the live register at the end of the year	1,14,763
7.	Percentage of vacancies notified during the year to the total number of job seekers in the live registers at the end of the year.	0.61

Source: Regional Employment Exchange, Panaji-Goa

103. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2018

Sr. No.	Level of Education	1 st January 2018 to 30 th June 2018		
		Registration		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	1124	585	1709
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1821	1991	3812
3.	Graduates Total	916	1559	2475
	Arts (B.A.)	116	413	529
	Science (B.Sc.)	63	196	259
	Commerce (B.Com.)	224	487	711
	Engineering	175	114	289
	Medicine (MBBS, BHMS, BAMS, BDS)	8	49	57
	B. Pharmacy	2	24	26
	Veterinary	0	0	0
	Agriculture	0	1	1
	Law (LLB)	6	28	34
	Education (B.Ed.)	16	120	136
	Others	306	127	433
4.	Post Graduates Total	125	310	435
	Arts (M.A)	15	96	111
	Science (M.Sc.)	30	84	114
	Commerce (M.Com.)	10	52	62
	Engineering (M.E.)	9	7	16
	Medicine (M.D.)/(M.S.)	0	2	2
	M. Pharmacy	52	26	78
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	1	6	7
	Education (M.Ed.)	0	0	0
	Others	8	37	45
5.	Diploma in Engineering & Technology	279	52	331
Grand Total (1+2+3+4+5)		4265	4497	8762

Contd.

103. Number of applicants (Matriculates and above) registered on the live register of the employment exchange by level of education during 2018 (Concl'd)

Sr. No.	Level of Education	1 st July 2018 to 31 st December 2018		
		Registration		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	1075	557	1632
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	1613	1671	3284
3.	Graduates Total	1013	1590	2603
	Arts (B.A)	111	394	505
	Science (B.Sc)	80	236	316
	Commerce (B.Com)	303	537	840
	Engineering	211	110	321
	Medicine (MBBS, BHMS, BAMS, BDS)	5	28	33
	B. Pharmacy	14	56	70
	Veterinary	0	2	2
	Agriculture	1	0	1
	Law (LLB)	19	36	55
	Education (B.Ed.)	5	71	76
	Others	264	120	384
4.	Post Graduates Total	124	299	423
	Arts (M.A)	8	63	71
	Science (M.Sc)	27	71	98
	Commerce (M.Com)	20	55	75
	Engineering (M.E.)	9	5	14
	Medicine (M.D.)/(M.S.)	0	1	1
	M. Pharmacy	49	44	93
	Veterinary	0	0	0
	Agriculture	1	0	1
	Law (L.L.M.)	3	8	11
	Education (M.Ed.)	0	0	0
	Others	7	52	59
5.	Diploma in Engineering & Technology	218	54	272
Grand Total (1+2+3+4+5)		4043	4171	8214

Source: Regional Employment Exchange, Panaji-Goa

104. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2018

Sr. No.	Level of Education	1 st Jan 2018 to 30 th June 2018		
		Placement		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	70	16	86
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	83	34	117
3.	Graduates Total	77	129	206
	Arts (B.A)	15	21	36
	Science (B.Sc.)	1	7	8
	Commerce (B.Com.)	38	34	72
	Engineering	8	2	10
	Medicine (MBBS, BHMS,BAMS,BDS)	0	2	2
	B. Pharmacy	0	1	1
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	2	0	2
	Education (B.Ed.)	10	49	59
	Others	3	13	16
4.	Post Graduates Total	31	27	58
	Arts (M.A.)	2	11	13
	Science (M.Sc.)	5	7	12
	Commerce (M.Com.)	6	3	9
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	18	6	24
5.	Diploma in Engineering & Technology	25	5	30
	Grand Total (1+2+3+4+5)	286	211	497

Contd.

104. Number of applicants (Matriculates and above) who got placement from the live register of the employment exchange by level of education during 2018 (Concl'd.)

Sr. No.	Level of Education	1 st July 2018 to 31 st December 2018		
		Placement		
		Male	Female	Total
1	2	6	7	8
1.	Matriculates	14	1	15
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	17	7	24
3.	Graduates Total	52	69	121
	Arts (B.A)	4	14	18
	Science (B.Sc)	4	5	9
	Commerce (B.Com)	13	9	22
	Engineering	10	2	12
	Medicine (MBBS,BHMS,BAMS,BDS)	0	0	0
	B. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (LLB)	1	1	2
	Education (B.Ed.)	12	33	45
	Others	8	5	13
4.	Post Graduates Total	15	16	31
	Arts (M.A)	1	3	4
	Science (M.Sc)	1	4	5
	Commerce (M.Com)	2	1	3
	Engineering (M.E.)	0	0	0
	Medicine (M.D.)/(M.S.)	0	0	0
	M. Pharmacy	0	0	0
	Veterinary	0	0	0
	Agriculture	0	0	0
	Law (L.L.M.)	0	0	0
	Education (M.Ed.)	0	0	0
	Others	11	8	19
5.	Diploma in Engineering & Technology	18	1	19
	Grand Total (1+2+3+4+5)	116	94	210

Source: Regional Employment Exchange, Panaji-Goa

105. Number of job seekers (Matriculates and above) on the live register of the employment exchange as on December, 2018 by level of education

Sr. No.	Level of Education	Number of Job seekers on the Live Register at the end of the year		
		2018		
		Male	Female	Total
1	2	3	4	5
1.	Matriculates	18303	9257	27560
2.	Persons who passed Higher Secondary (including intermediate/undergraduates, Vocational, etc.)	21470	13077	34547
3.	Graduates Total	15178	24930	40108
	Arts (B.A)	1892	4405	6297
	Science (B.Sc)	1876	3169	5045
	Commerce (B.Com)	6997	10908	17905
	Engineering	2234	1029	3263
	Medicine (MBBS,BHMS,BAMS,BDS)	97	424	521
	B. Pharmacy	99	428	527
	Veterinary	2	12	14
	Agriculture	16	6	22
	Law (LLB)	298	614	912
	Education (B.Ed.)	179	1,917	2096
	Others	1488	2018	3,506
4.	Post Graduates Total	1946	5192	7138
	Arts (M.A)	228	1464	1692
	Science (M.Sc)	419	1127	1546
	Commerce (M.Com)	517	1521	2038
	Engineering (M.E.)	76	98	174
	Medicine (M.D., M.S.)	7	12	19
	M. Pharmacy	27	107	134
	Veterinary	1	3	4
	Agriculture	6	11	17
	Law (L.L.M.)	30	89	119
	Education (M.Ed)	4	17	21
	Others	631	743	1374
5.	Diploma in Engineering & Technology	3297	767	4064
Grand Total (1+2+3+4+5)		60194	53223	113417

Source: Regional Employment Exchange, Panaji-Goa

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106. Loss of Mandays due to strikes and lockouts, 2007 to 2018.

Sr. No.	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-Outs
1	2	3	4	5	6	7	8
1.	2007	-	-	-	-	-	-
2.	2008	-	-	-	-	-	-
3.	2009	-	-	-	-	-	-
4.	2010	-	7	-	350	-	10500
5.	2011	1	-	250	-	2250	-
6.	2012	1	-	75	-	1163	-
7.	2013	2	-	1375	-	63570	-
8.	2014	-	-	-	-	-	-
9.	2015	-	-	-	-	-	-
10.	2016	2	-	158	-	1288	-
11.	2017	-	-	-	-	-	-
12.	2018	-	-	-	-	-	-

Source: Office of the Commissioner, Labour

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107. Trade Unions, 2014 to 2018

Sr. No.	Item	Year				
		2014	2015	2016	2017	2018
1	2	3	4	5	6	7
1.	No. of Trade Unions					
	a) Registered	273	282	290	290	291
	b) Submitting returns	74	36	42	49	58
2.	Membership at the end of the year					
	a) Males	56435	6827	13666	17708	40801
	b) Females	4693	598	1154	1031	2953
	c) Total	61128	7425	14820	18739	43754
3.	Income including balance carried over from previous year (Rs. in lakh)	311.43	133.43	164.63	133.88	268.66
4.	Expenditure (Rs. in lakh)	146.26	50.43	80.16	97.76	142.18
5.	Balance of funds at the close of the year (Rs. in lakh)	165.17	83.00	84.47	86.13	126.49

Source: Office of the Commissioner, Labour

108. General information pertaining to the employees of the State Government Departments, Grants-in-Aid Institutions and State Public Sector Undertakings in Goa as on 1st January, 2015

Sr. No.	Particulars	Number of Employees in			
		State Government Departments	GIA Institutions	State Public Sector Under-taking	Total
1	2	3	4	5	6
1.	Total no. of Employees	41878	15636	3742	61256
2.	Male	29467	6711	3182	39360
	Female	12411	8925	560	21896
3.	a. Regular	35522	13166	2940	51628
	b. Ad-hoc	1686	659	229	2574
	c. Work Charge	3335	15	-	3350
	d. Others #	1335	1796	573	3704
3	Scheduled Caste	1852	239	73	2164
	Scheduled Tribe	3267	599	253	4119
	Other Backward Class	6179	1487	382	8048

Contd.

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

**108. General information pertaining to the employees of the
State Government Departments, Grants-in-Aid Institutions
and State Public Sector Undertakings in Goa as on
1st January, 2015 (Concl'd.)**

Sr. No.	Particulars	Number of Employees in			
		State Govern- ment Depart- ments	GIA Institu- tions	State Public Sector Under- taking	Total
1	2	3	4	5	6
4.	Employees as per group				
	Group A	1410	588	68	2066
	Group B	1492	4037	149	5678
	Group C	30388	6469	2378	39235
	Group D	7253	2746	574	10573
	Others #	1335	1796	573	3704
5.	Largest Government department and No. of employees	Police Department with 7399 employees forms 17.67% of the total number of employees in Government Departments			
6.	Largest GIA institution and No. of employees	School Education Department with 10307 employees forms 65.92% of the total number of employees in Grant in Aid Institutions			
7.	Largest SPSU & No. of employees	Kadamba Transport Corporation with 2056 employees forms 54.94% of the total number of employees in SPSU.			

#:- Others include employees on consolidated salary, contract, part-time, hour lecture basis, etc.

Source : Directorate of Planning, Statistics & Evaluation, Porvorim-Goa

XXV. EDUCATION

**109. Number of schools, colleges and enrollment
during the academic year 2018-19**

(in number)

Sr. No.	Item	2018-19
1	2	3
I. Primary Level (Classes I to IV) *		
1.	a) No. of Primary Schools (I –IV)	1157
	Central Schools	-
	b) No. of Middle Schools having Primary Department (I – VII)	47
	c) No. of High / Higher Secondary Schools having Primary Department (I –X / I – XII)	261/50
	Central Schools	-
	Total No. of Schools at Primary Level	1157
2.	Enrollment of Students	98227
II. Middle Level (Classes V to VII) *		
1.	a) No. of Middle Schools (I/V-VII)(I/V-I/VII)	58
	b) No. of Secondary/Higher Secondary Schools having Middle Department (I-X / I-XII)	416
	Total No. of Schools at Middle Level	474
2.	Enrollment of Students	71510
III. Secondary Level (Classes VIII to X) *		
1.	a) No. of Secondary Schools	416
	b) No. of Higher Secondary Schools with Secondary Department	-
	Total No. of Schools at Secondary Level	416
2.	Enrollment of Students	71189

Contd.

109. Number of schools, colleges and enrollment during the academic Year 2018-19 (Concld.)

(in number)

Sr. No.	Item	2018-19
1	2	3
IV. Higher Secondary Level (Classes XI to XII) *		
1.	a) No. of Higher Secondary Schools	104
	Central Schools	-
	Total No. of Schools at Higher Secondary Level	104
2.	Enrollment of Students	36891
V. Colleges for General Education #		
1.	Number	38
2.	Enrollment (Undergraduate Students)	28392
VI. Colleges for Professional Education #		
1.	Number	18
2.	Enrollment	9464
VII. i) Institution for Professional & Technical Education (Pre-Matric Level) \$		
	a) Number	10
	b) Enrollment (Pre-Matric Level)	599
ii) Institution for Professional & Technical Education (Post-Matric Level) \$		
	a) Number	16
	b) Enrollment (Post-Matric Level)	3788

Source: *: Directorate of Education
#: Directorate of Higher Education (AISHE report 2018-19)
\$: Directorate of Skill Development & Entrepreneurship

110. Sexwise out-turn of matriculates, 2007-08 to 2018-19

Sr. No.	Year	No. of Students Passed		
		Boys	Girls	Total
1	2	3	4	5
1.	2007-08	6260	6391	12651
2.	2008-09	6521	6602	13123
3.	2009-10	7578	7195	14773
4.	2010-11	7178	6860	14038
5.	2011-12	5541	4879	10420
6.	2012-13	8393	8334	16727
7.	2013-14	7802	7777	15579
8.	2014-15	8576	8587	17163
9.	2015-16	8888	9178	18066+330(Exempted)=18396
10.	2016-17	8504	8921	17425+596(Exempted)=18021
11.	2017-18	9009	9133	18142+256(Exempted)=18398
12.	2018-19	8506	8772	17278+283(Exempted)=17561

Source: Directorate of Education

111. Out-turn of Graduated and Post-graduated from Goa University during the year, 2018-19

Sr. No.	Degree Courses	No. of students passed during 2018-19
1	2	3
1.	B.A.	173
2.	B.Sc.	924
3.	B.Com.	2258
4.	BCA	365
5.	BBA	230
6.	BPed.	48
7.	BSW	03
8.	B.Sc (Home Science)	28
9.	B.Ed.	296
10.	B.Ed (Special)	-
11.	M.A.	223
12.	M.Sc.	189
13.	M.Com.	57
14.	BA, L.L.B	74
15.	L.L.B. Degree	112
16.	L.L.B. (Hon.)	8
17.	BA. B.Ed.	70
18.	B.Sc. B.Ed.	40
19.	B.Sc. In International Hospitality	56
20.	B.Sc. in Agriculture	37

Source : Goa University

111 (A). Number of students graduated in Profesional courses in the year 2018-19

Sr. No.	Degree/Post-Graduate/Diploma Courses	No. of Students
1	2	3
1.	Bachelor of Engineering	1109
2.	Master of Engineering	89
3.	Bachelor in Pharmacy	137
4.	MBBS	123
5.	Bachelor in Dental Studies	31
6.	Bachelor in Homeopathic Medical Science	45
7.	MD/MS	64
8.	Bachelor in Ayurvedic Medical Science	51
9.	Master in Pharmacy	64
10.	B.Sc. Nursing	141
11.	Bachelor in Fine Arts	91
12.	Bachelor of Architecture	35
13.	Master of Dental Studies	14
14.	Master in Sciences Hydrography	18
15.	Medical Diploma	16
16.	M.Sc. Nursing	04
17.	Allied Health Science	67

Source: Goa University

**112. Number of Sports Coaching Camps organized
and Participants attended, 2018-19**

Sr. No.	Type of Games played (Events)	2018-19	
		Camps Organized	Participants
1	2	3	4
1.	Athletics	1	20
2.	Football	6	150
3.	Volleyball	6	127
4.	Basketball	0	0
5.	Kabaddi	3	65
6.	Hockey	3	75
7.	Table Tennis	6	60
8.	Mallakhamb	2	20
9.	Throw ball	0	0
10.	Boxing	4	80
11.	Kho-Kho	1	20
12.	Rope Skipping	4	40
13.	Chess	2	20
14.	Taekwondo	6	80
15.	Swimming & Diving	6	90
16.	Tennikoit	0	0
17.	Rifle Shooting	2	20
18.	Judo	0	0
19.	Total (1 to 18)	52	867

Contd.

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**112. Number of sports coaching camps organized
and participants attended, 2018-19 (Concl'd.)**

Sr. No.	Type of games played (Events)	2018-19	
		Camps Organized	Participants
1	2	3	4
20.	Baseball	2	50
21.	Cricket	0	0
22.	Netball	0	0
23.	Roller Skating	6	60
24.	Gymnastics	6	70
25.	Archery	2	20
26.	Badminton	6	60
27.	Handball	2	50
28.	Tennis Ball Cricket	4	80
29.	Beach Volleyball	6	30
30.	Yoga	2	30
31.	Squay Martial Arts	4	60
32.	Wrestling	1	5
33.	Wushu	2	30
34.	Total (20 to 33)	43	545
	Grand Total (19+34)	95	1412

Source : Directorate of Sports and Youth Affairs

113. Pre-national, Summer & Diet Coaching Camps organized for boys & girls for the year 2018-19

Sr. No.	Type of Games played (Events)	Pre-national Coaching Camps organized		Schools/Association Coaching Camps organized		Diet Coaching Camps organized	
		Camps	Partici-pants	Camps	Partici-pants	Camps	Partici-pants
1	2	3	4	5	6	7	8
1.	Athletics	0	0	1	20	0	0
2.	Football	4	100	2	50	0	0
3.	Volleyball	1	24	5	103	0	0
4.	Basketball	0	0	0	0	0	0
5.	Kabaddi	2	40	1	25	0	0
6.	Hockey	3	75	0	0	0	0
7.	Table Tennis	6	60	0	0	0	0
8.	Mallakhamb	2	20	0	0	0	0
9.	Throw ball	0	0	0	0	0	0
10.	Boxing	4	80	0	0	0	0
11.	Kho-Kho	1	20	0	0	0	0
12.	Rope Skipping	4	40	0	0	0	0
13.	Chess	2	20	0	0	0	0
14.	Taekwondo	6	80	0	0	0	0
15.	Swimming & Diving	6	90	0	0	0	0
16.	Tennikoit	0	0	0	0	0	0
17.	Rifle Shooting	2	20	0	0	0	0
18.	Judo	0	0	0	0	0	0
19.	Total (1 to 18)	43	669	9	198	0	0

Contd.

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113. Pre-national, summer & Diet coaching camps organized for boys & girls for the year 2018-19 (Concl'd.)

Sr. No.	Type of Games played (Events)	Pre-national Coaching camps organized		Schools/Association Coaching Camps organized		Diet Coaching camps organized	
		Camps	Partici-pants	Camps	Partici-pants	Camps	Partici-pants
1	2	3	4	5	6	7	8
20.	Baseball	2	50	0	0	0	0
21.	Cricket	0	0	0	0	0	0
22.	Netball	0	0	0	0	0	0
23.	Roller Skating	6	60	0	0	0	0
24.	Gymnastics	6	70	0	0	0	0
25.	Archery	2	20	0	0	0	0
26.	Badminton	6	60	0	0	0	0
27.	Handball	2	50	0	0	0	0
28.	Tennis Ball Cricket	4	80	0	0	0	0
29.	Beach Volleyball	6	30	0	0	0	0
30.	Yoga	2	30	0	0	0	0
31.	Squay Martial Arts	4	60	0	0	0	0
32.	Wrestling	1	5	0	0	0	0
33.	Wushu	2	30	0	0	0	0
34.	Total (20 to 33)	43	545	0	0	0	0
	Grand Total (19+34)	86	1214	9	198	0	0

Source : Directorate of Sports and Youth Affairs

113 (A). Talukawise Number of Stadiums and Playgrounds in Goa for the year 2018-19

Sr. No.	Talukas	Total No. of Stadiums and Playgrounds	
		Stadiums	Playgrounds
1.	Tiswadi	4	9
2.	Bardez	4	4
3.	Pernem	3	4
4.	Bicholim	1	10
5.	Sattari	1	6
Total for North Goa		13	33
6.	Sanguem	1	4
7.	Ponda	1	2
8.	Dharbandora	0	1
9.	Canacona	1	5
10.	Quepem	4	5
11.	Salcete	3	21
12.	Mormugao	6	6
Total for South Goa		16	44

Source: Directorate of Sports and Youth Affairs

114. Month-wise birth registered for the year 2018

Sr. No.	Month	2018		
		Normal	Delayed	Total
1.	January	2109	125	2234
2.	February	1461	81	1542
3.	March	1740	73	1813
4.	April	1624	95	1719
5.	May	1604	77	1681
6.	June	1467	79	1546
7.	July	1545	90	1635
8.	August	1591	121	1712
9.	September	1840	74	1914
10.	October	2007	56	2063
11.	November	1862	56	1918
12.	December	1586	77	1663
Total		20436	1004	21440

Source: Directorate of Planning, Statistics & Evaluation.

115. Talukawise birth registered for the year 2018

Sr. No.	Taluka	2018 #		
		Normal	Delayed	Total
1.	Tiswadi	5037	101	5138
2.	Bardez	4678	180	4858
3.	Pernem	699	57	756
4.	Bicholim	58	39	97
5.	Sattari	155	50	205
	North Goa	10627	427	11054
6.	Sanguem	24	23	47
7.	Ponda	2301	68	2369
8.	Dharbandora	7	22	29
9.	Canacona	57	39	96
10.	Quepem	498	54	552
11.	Salcete	5541	244	5785
12.	Mormugao	1381	127	1508
	South Goa	9809	577	10386
Goa State Total		20436	1004	21440

Source: Directorate of Planning, Statistics & Evaluation
Information is as per calendar year.

XXVI. PUBLIC HEALTH AND VITAL STATISTICS

116. Number of medical institution & their activities, 2018-19

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
I. GOVERNMENT HOSPITALS				
1.	No. of Hospitals	5	1	4
2.	Patients treated outdoor	303199	175620	127579
3.	Patients treated indoor	49025	38822	10203
4.	Deliveries conducted	10157	6222	3935
5.	Beds	898	300	598
II. PRIVATE HOSPITALS				
1.	No. of Hospitals	112	49	63
2.	Deliveries conducted	7358	2546	4812
3.	Beds	2743	1325	1418
III. RURAL MEDICAL DISPENSARIES				
1.	No. of rural medical dispensaries	30	17	13
2.	Patients treated outdoor	41372	27655	13717

Contd.

116. Number of medical institution & their activities, 2018-19

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
IV. COMMUNITY HEALTH CENTERS				
1.	No. of Community Health Centers	4	2	2
2.	Patients treated outdoor	65077	28386	36691
3.	Patients treated indoor	6841	5809	1032
4.	Deliveries conducted	204	134	70
5.	Beds	190	70	120
V. PRIMARY HEALTH CENTERS (With attached beds)				
1.	No. of Primary Health Centers	15	6	9
2.	Patients treated outdoor	146272	92872	53400
3.	Patients treated indoor	4709	750	3959
4.	Deliveries conducted	202	145	57
5.	Beds	303	148	155
VI. PRIMARY HEALTH CENTERS (Without beds)				
1.	No. of Primary Health Centers	10	5	5
2.	Patients treated outdoor	48142	29754	18388

Contd.

116. Number of medical institution and their activities, 2018-19

(in number)				
Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
VII. URBAN HEALTH CENTERS				
1.	No. of Urban Health Centers (including 1 under GMC).	4	2	2
2	Outdoor Patients	18528	465	18063
VIII MEDICAL DISPENSARIES				
1.	No. of medical dispensaries	1	-	1
2.	Patients treated outdoor	2898	1445	1453
IX SUB CENTERS				
1.	No. of sub-centers	218	113	105
X DENTAL CLINICS (Government)				
1.	No. of Dental clinic	33	16	17
2.	No. of Patients treated	58996	24416	34580
3.	New cases	46850	19849	27001
4.	Total attendance	66837	27811	39026
5.	Students covered under dental check up in schools	58142	29457	28685

Contd.

116. Number of medical institution and their activities, 2018-19

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XI. T. B. CONTROL PROGRAMME				
1.	T.B. cases detected (New)	1526	882	644
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	32095	13474	18621
2.	New carrier detected & treated	0	0	0
3.	Old carrier detected & treated	0	0	0
4.	Persons with external manifestation	108	53	55
5.	Persons examined & treated at OPD Filaria Clinics	0	0	0
6.	Domiciliary visits carried out	432	212	220

Contd.

116. Number of medical institution & their activities, 2018-19

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active surveillance	198478	123291	75187
2.	Passive surveillance	127843	77512	50331
3.	Mass survey	25354	16675	8679
4.	Total	351675	217478	134197
5.	Total positive cases detected	330	181	149
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population surveyed	1424924	611194	813730
2.	New cases detected	92	43	49
3.	Cases cured	107	67	40
XV FAMILY WELFARE PROGRAMME				
	Family welfare centers			
1.	Urban	6	3	3
2.	Rural	32	15	17

Contd.

116. Number of medical institution and their activities, 2018-19

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
Sterilisation				
3.	Male	6	1	5
4.	Female	2363	1231	1132
5.	IUD insertions	1021	507	514
6.	C.C. users	38760	20920	17840
7.	O.P. users	1242	677	565
8.	Post Partum Centers	3	2	1
MTP Centers				
9.	Government	11	5	6
10.	Private	76	42	34
11.	MTPs performed	757	486	271
XVI. SCHOOL HEALTH PROGRAMME				
1.	No. of students examined	499299	227741	271558

Contd.

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116. Number of medical institutions and their activities, 2018-19

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
2.	No. of students found defective	12316	5677	6639
3.	No. of Students vaccinated with T.T.			
3a.	10 years TT	19231	9586	9645
3b.	10 to 16 years TT	17496	9615	7881
4	B.C.G. vaccinations	18379	9698	8681
XVII. STD CONTROL PROGRAMME				
1.	No. of STD clinics	3	1	2
2.	No. of STD cases (excluding GMC)	2395	974	1421
3.	No. of old STD cases	1301	325	976
4.	Persons found positive (RPR)	4	2	2
5.	Conducted VDRL test on STD patients	6165	2262	3903
6.	Conducted VDRL Test on Antenatal patients	11761	4977	6784
7.	Antenatal patients found positive	6	2	4

Contd.

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116. Number of medical institution and their activities 2018-19
(Conclld.)

(in number)

Sr. No.	Item	State / District		
		Goa	North Goa	South Goa
1	2	3	4	5
XVIII. CONTROL OF BLINDNESS				
1.	No. of Intra ocular operations performed	11448	6643	4805
2.	No. of Eye Camps organized	84	35	49
3.	No.of patients examined	156390	94846	61544
XIX. AYURVEDA DISPENSARY				
1.	No.	34	18	16
2.	Patients treated outdoor	86310	40793	45517
XX. HOMEOPATHIC DISPENSARY				
1.	No.	14	8	6
2.	Patients treated outdoor	50115	30933	19182

Source: Directorate of Health Services

117. Month-wise progress of Family Welfare Programme, 2018-19

(in number)

Sr. No.	Month	Sterilisation Performed	Intra Uterine Device (IUD) Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 2018	210	88	22628
2.	May, 2018	203	90	25867
3.	June, 2018	176	79	26901
4.	July , 2018	228	120	32366
5.	August,2018	216	83	31458
6.	Sept., 2018	209	67	30979
7.	Oct., 2018	228	80	37673
8.	Nov., 2018	200	83	34820
9.	Dec., 2019	195	87	34230
10.	Jan., 2019	193	88	40408
11.	Feb., 2019	170	65	34166
12.	March, 2019	141	91	36104
TOTAL		2369	1021	387600

Source: Directorate of Health Services

118. Talukawise need & achievements under Family Welfare Programme, 2018-19

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods, 2018-19.			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(7)	(8)	(9)	(10)
1.	Goa State	4207	2369	2711	1021
(i)	North Goa	1886	1232	1159	507
	Tiswadi	541	690	310	173
	Bardez	612	472	436	245
	Pernem	247	10	146	15
	Bicholim	321	56	189	60
	Sattari	165	4	78	14
(ii)	South Goa	2321	1137	1552	514
	Sanguem	87	0	60	16
	Ponda	378	205	332	157
	Dharbandora	78	0	66	45
	Canacona	143	0	71	13
	Quepem	424	21	252	40
	Salcete	560	690	437	179
	Mormugao	651	221	334	64

Contd.

118. Talukawise need & achievements under Family Welfare Programme, 2018-19 (Concl'd.)

(in number)

Sr. No.	State/ District/ Taluka	Family Planning Methods 2018-19			
		C.C. Users		O.P. Users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	10150	38760	3183	1242
(i)	North Goa	4446	20920	1329	677
	Tiswadi	1281	5605	396	192
	Bardez	1547	7635	452	200
	Pernem	611	2722	173	100
	Bicholim	792	3014	218	114
	Sattari	215	1944	90	71
(ii)	South Goa	5704	17840	1854	565
	Sanguem	125	1471	72	38
	Ponda	1327	6437	378	196
	Dharbandora	303	613	55	21
	Canacona	300	1017	85	10
	Quepem	747	2699	325	83
	Salcete	1490	3964	548	170
	Mormugao	1412	1639	391	47

Source: Directorate of Health Services

119. Progress of revised National Tuberculosis Control Programme, 2018-19

<i>(in number)</i>				
Sr. No.	Item	State/District 2018-19		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examination	N.A.	N.A.	N.A
1a.	New	N.A.	N.A.	N.A
1b.	Old	N.A.	N.A.	N.A.
2.	Total sputum examination			
2a.	New	31202	11319	19883
2b.	Old	1944	1123	821
3.	New pulmonary cases detected	874	474	400
3a.	Sputum positive	556	314	242
3b.	Sputum negative	318	160	158
4.	New extra pulmonary cases	652	408	244
5.	T.B cases detected (New) Total (3 & 4)	1526	882	644
6.	New cases from outside Goa	This data is not applicable since every patient whether goans or non-goans is put on treatment		
7.	Patients under treatment at the end of the year	1667	953	714
8.	Patients who have completed treatment	385	239	146

Source: Directorate of Health Services

120. Month-wise B.C.G. vaccinations during 2018-19

<i>(in number)</i>		
Sr. No.	Month	B.C.G. Vaccinations
1	2	3
1.	April, 2018	1527
2.	May, 2018	1448
3.	June, 2018	1458
4.	July , 2018	1524
5.	August,2018	1534
6.	Sept., 2018	1664
7.	Oct., 2018	1741
8.	Nov., 2018	1647
9.	Dec., 2018	1477
10.	Jan., 2019	1557
11.	Feb., 2019	1348
12.	March, 2019	1418
Total		18343

Source: Directorate of Health Services

121. General information about the Institute of Psychiatry and Human Behaviour, 2018-19

(in number)

Sr. No.	Item	2018-19
(1)	(2)	(3)
1.	No. of hospitals functioning	1
2.	No. of doctors	16
3.	No. of nurses	50
4.	No. of beds	190
5.	No. of indoor patients	1211
5a.	Male	826
5b.	Female	385
6.	No. of outdoor patients	49925
6a.	Male	26851
6b.	Female	23074
7.	No. of patients discharged	1227
7a.	Male	828
7b.	Female	399
8.	No. of deaths occurred in the hospital	3
8a.	Male	1
8b.	Female	2
9.	No. of patients escaped from the hospital	3
9a.	Male	3
9b.	Female	0
10.	Bed occupancy rate	112%

Source: Institute of Psychiatry & Human Behaviour, Bambolim Goa

122. Sex-wise number of drug addicts treated in the Institute of Psychiatry and Human Behaviour, 2007-08 to 2018-19

Sr. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2007 -08	12	3	15
2.	2008 -09	20	3	23
3.	2009 -10	15	0	15
4.	2010 -11	15	2	17
5.	2011 -12	31	2	33
6.	2012-13	59	1	60
7.	2013-14	84	2	86
8.	2014-15	69	6	75
9.	2015-16	55	7	62
10.	2016-17	28	2	30
11.	2017-18	60	1	61
12.	2018-19	44	2	46

Source: Institute of Psychiatry& Human Behaviour, Bambolim Goa

123. Number of Births, Deaths and Marriages registered,
2015 to 2018

Sr. No.	Item	2015 #	2016 #	2017 #	2018 #
(1)	(2)	(3)	(4)	(5)	(6)
1.	No. of normal live births	21727	21610	20472	20436
2.	Birth rate per 1000 population	14.39	14.2	13.3	13.22
3.	No. of still births	189	143	152	148
3a	Still Birth rate (per 1000 live births)	8.70	6.62	7.42	7.24
4.	No. of normal deaths	12738	13130	13020	13072
5.	Death rate per 1000 population	8.43	8.63	8.48	8.45
6.	No. of marriages	12473	11713	11421	10845

Source: Directorate of Planning, Statistics & Evaluation
Information is as per calendar year.

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XXVII. GENERAL ELECTIONS

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Mandrem	Pernem	Bicholim	Tivim
		1	2	3	4
1	Total contesting candidates	7	8	5	4
2	Total No. of Electors				
i.	Male	15679	15857	12935	13102
ii.	Female	15683	15490	13016	13465
	Total	31362	31347	25951	26567
3	Party wise & NOTA votes polled in the EVM				
i.	INC	16225	1005	1734	10957
ii.	BJP	9097	9501	10481	10140
iii.	MGP	671	15411	9770	-
iv.	NCP	234	123	-	274
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	616	305	354	698
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	179	-	-
x.	Goa Praja Party	-	70	314	-
xi.	Goa Su-raj Party		-	-	-
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India (CPI)	-	-	-	-
xvi.	Bahujan Mukti Party	57	104	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Sanjay Krishnarao Prabhu Dessai (IND)	100	-	-	-
xx.	NOTA (None of the above)	411	465	218	178
	Total	27411	27163	22871	22247
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	13286	13508	11194	10634
ii.	Female	14125	13655	11677	11611
	Total	27411	27163	22871	22245
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	84.74	85.19	86.54	81.16
ii.	Female	90.07	88.15	89.71	86.23
	Total	87.40	86.65	88.13	83.73
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	555	567	435	313
ii.	In the EVM (includes NOTA)	27411	27163	22871	22247
	Total	27966	27730	23306	22560
7	Votes rejected (Postal Ballot)	105	91	46	70
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	4	3	1
ii.	In the EVM	411	465	218	178
	Total	415	469	221	179
9.	Tender Votes	0	0	2	2

Contd.

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Mapusa	Siolim	Saligao	Calangute
		5	6	7	8
1	Total contesting candidates	7	8	6	3
2	Total No. of Electors				
i.	Male	14215	13704	12820	12028
ii.	Female	14592	14457	13140	12510
	Total	28807	28161	25960	24538
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3004	-	1607	7291
ii.	BJP	10836	8595	7518	11075
iii.	MGP	4091	-	-	-
iv.	NCP	287	273	-	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	423	-
vii.	AAP	2304	1841	1321	1456
viii.	Goa Forward Party (GFP)	-	10103	9658	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	102	-	-	-
xii.	Goa Suraksha Manch	-	518	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	148	-
xvi.	Bahujan Mukti Party	-	115	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Domnic Alphonso (IND)	1541	-	-	-
xx.	Mukesh Sawant (IND)	-	73	-	-
xxi.	Patric Savio Almeida (IND)	-	1491	-	-
xxii.	NOTA (None of the above)	402	212	166	171
	Total	22567	23221	20841	19993
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11018	11085	10099	9529
ii.	Female	11549	12137	10742	10467
	Total	22567	23222	20841	19996
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.51	80.89	78.78	79.22
ii.	Female	79.15	83.95	81.75	83.67
	Total	78.34	82.46	80.28	81.49
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	197	275	187	91
ii.	In the EVM (includes NOTA)	22567	23221	20841	19993
	Total	22764	23496	21028	20084
7	Votes rejected (Postal Ballot)	13	37	23	30
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	7	0	5	1
ii.	In the EVM	402	212	166	171
	Total	409	212	171	172
9.	Tender Votes	0	0	0	1

Contd.

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Porvorim	Aldona	Panaji	Taleigao
		9	10	11	12
1	Total contesting candidates	6	6	7	4
2	Total No. of Electors				
i.	Male	11985	13227	10648	13405
ii.	Female	12338	14204	11555	14454
	Total	24323	27431	22203	27859
3	Party wise & NOTA votes polled in the EVM				
i.	INC	-	4917	-	11389
ii.	BJP	6860	9300	7808	8536
iii.	MGP	219	2976		-
iv.	NCP	-	140	62	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	839	3247	1927	1960
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	-	-	318	-
xiii.	Samajwadi Janata arty (Chandrashekhar)	133	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	6766	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Rohan Khaunte (IND)	11024	-	-	-
xx.	Wilbur Ticlo (IND)	144	-	-	-
xxi.	Anandrao N. Nagvenkar (IND)	-	642	-	-
xxii.	Dilip Ghadi (IND)	-	-	36	-
xxiii.	Parshuram Dodamani (IND)	-	-	20	-
xiv.	Vijay More (IND)	-	-	-	113
xxv.	NOTA (None of the above)	170	194	171	250
	Total	19389	21416	17108	22248
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9312	9913	8117	10434
ii.	Female	10077	11503	8992	11814
	Total	19389	21416	17109	22248
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.70	74.95	76.23	77.84
ii.	Female	81.67	80.98	77.82	81.74
	Total	79.71	78.07	77.06	79.86
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	267	190	231	308
ii.	In the EVM (includes NOTA)	19389	21416	17108	22248
	Total	19656	21606	17339	22556
7	Votes rejected (Postal Ballot)	43	43	63	39
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	6	2	4	2
ii.	In the EVM	170	194	171	250
	Total	176	196	175	252
9.	Tender Votes	0	0	0	1

Contd.

124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		St. Cruz	St. Andre	Cumbarjua	Maem
		13	14	15	16
1	Total contesting candidates	9	10	5	8
2	Total No. of Electors				
i.	Male	13457	9732	12147	13386
ii.	Female	14251	11209	12905	13725
	Total	27708	20941	25052	27111
3	Party wise & NOTA votes polled in the EVM				
i.	INC	6130	7981	3927	7343
ii.	BJP	5497	2978	12225	12238
iii.	MGP	2674	2360	-	-
iv.	NCP	75	322	-	527
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	1686	970	2378	524
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	47	-	-
xii.	Goa Suraksha Manch	-	-	-	2284
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India (CPI)	105	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Helena Lourenco (IND)	224	-	-	-
xx.	Jose Lopes (IND)	61	-	-	-
xxi.	Rodolfo Louis Fernandes (IND)	5187	-	-	-
xxii.	Ahwin Menino Rosario (IND)	-	29	-	-
xxiii.	Dhaku Arjun Madkaikar (IND)	-	1274	-	-
xxiv.	Simao Aleixo Caiado (IND)	-	143	-	-
xxv.	Sunil Savlo Kerkar (IND)	-	97	-	-
xxvi.	Prasad Harmalkar (IND)	-	-	461	-
xxvii.	Vishal Volvoikar (IND)	-	-	973	-
xxviii.	Ashok Anant Gaonkar (IND)	-	-	-	141
xxix.	Deepkumar D. Mapari (IND)	-	-	-	159
xxx.	Prabhakar Laxman Gaonkar (IND)	-	-	-	173
xxxi.	NOTA (None of the above)	298	150	341	377
	Total	21937	16351	20305	23766
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10431	7273	9467	11592
ii.	Female	11507	9078	10838	12174
	Total	21938	16351	20305	23766
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.51	74.73	77.94	86.60
ii.	Female	80.75	80.99	83.98	88.70
	Total	79.18	78.08	81.05	87.66
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	278	203	251	342
ii.	In the EVM (includes NOTA)	21937	16351	20305	23766
	Total	22215	16554	20556	24108
7	Votes rejected (Postal Ballot)	45	2	40	41
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	2	7	0
ii.	In the EVM	298	150	341	377
	Total	303	152	348	377
9.	Tender Votes	1	0	0	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Sanquelim	Poriem	Valpoi	Priol
		17	18	19	20
1	Total contesting candidates	7	5	4	4
2	Total No. of Electors				
i.	Male	13032	15400	14326	14562
ii.	Female	13173	15278	14503	14998
	Total	26205	30678	28829	29560
3	Party wise & NOTA votes polled in the EVM				
i.	INC	7807	14597	13210	423
ii.	BJP	9906	10710	7698	-
iii.	MGP	-	466	3199	10190
iv.	NCP	841	-	-	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	407	402	407	454
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	72	-	-	-
xii.	Goa Suraksha Manch	3779	-	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Mahesh Shantaram Parab (IND)	218	-	-	-
xx.	Ajit Sadanand Mhalshekar (IND)	-	284	-	-
xxi.	Govind Gaudé (IND)	-	-	-	14865
xxii.	NOTA (None of the above)	324	549	362	447
	Total	23354	27008	24876	26379
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	11494	13396	12131	12860
ii.	Female	11860	13612	12745	13520
	Total	23354	27008	24876	26380
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	88.20	86.99	84.68	88.31
ii.	Female	90.03	89.10	87.88	90.15
	Total	89.12	88.04	86.29	89.24
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	346	588	450	566
ii.	In the EVM (includes NOTA)	23354	27008	24876	26379
	Total	23700	27596	25326	26945
7	Votes rejected (Postal Ballot)	45	111	56	35
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	5	3	0	1
ii.	In the EVM	324	549	362	447
	Total	329	552	362	448
9.	Tender Votes	0	0	0	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Ponda	Shiroda	Marcaim	Mormugao
		21	22	23	24
1	Total contesting candidates	5	6	5	6
2	Total No. of Electors				
i.	Male	15710	13759	13327	10989
ii.	Female	14843	14499	13654	10433
	Total	30553	28258	26981	21422
3	Party wise & NOTA votes polled in the EVM				
i.	INC	9343	11005	1249	8241
ii.	BJP	6380	6162	3381	8286
iii.	MGP	3693	5725	16583	-
iv.	NCP	-	-	-	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	49
vii.	AAP	519	579	958	265
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Rajesh Verekar (IND)	4447	-	-	-
xx.	Diya Chandrakant Shetkar (IND)	-	136	-	-
xxi.	Nilesh Govind Gaonkar	-	444	-	-
xxii.	Hanumant Vasant Naik (IND)	-	-	240	-
xxiii.	Maria Liberata Mendonca (IND)	-	-	-	31
xxiv.	Parashuram Umaji Sonurlekar (IND)	-	-	-	47
xxv.	NOTA (None of the above)	248	190	369	148
	Total	24630	24241	22780	17067
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12419	11513	11098	8526
ii.	Female	12211	12728	11682	8541
	Total	24630	24241	22780	17067
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	79.05	83.68	83.27	77.59
ii.	Female	82.27	87.79	85.56	81.87
	Total	80.61	85.78	84.43	79.67
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	465	383	576	273
ii.	In the EVM (includes NOTA)	24630	24241	22780	17067
	Total	25095	24624	23356	17340
7	Votes rejected (Postal Ballot)	39	84	106	39
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	6	4	7	3
ii.	In the EVM	248	190	369	148
	Total	254	194	376	151
9.	Tender Votes	0	0	0	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Vasco	Dabolim	Cortalim	Nuvem
		25	26	27	28
1	Total contesting candidates	8	9	10	5
2	Total No. of Electors				
i.	Male	18416	11332	15308	13167
ii.	Female	17185	11146	15152	15030
	Total	35601	22478	30460	28197
3	Party wise & NOTA votes polled in the EVM				
i.	INC	3710	2730	4303	9878
ii.	BJP	8634	7111	5592	-
iii.	MGP	648	4659	75	-
iv.	NCP	4166	1026	-	2864
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	918	1105	2461	3361
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	3355	-
x.	Goa Praja Party	-	-	56	-
xi.	Goa Su-raj Party	-	-	255	4279
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party (Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	59	56	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	1690	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Gandhi Henriques (IND)	77	-	-	-
xx.	Krishna (Daji) V. Salkar (IND)	7310	-	-	-
xxi.	Kenneth Ian Stewart Silveira (IND)	-	129	-	-
xxii.	Preetam Keluskar (IND)	-	108	-	-
xxiii.	Tara Govind Kerkar (IND)	-	123	-	--
xxiv.	Antonio Vas (IND)	-	-	5113	-
xxv.	Miguel Antonio Rodrigues (IND)	-	-	176	-
xxvi.	Dinesh Bhandodkar (IND)	-	-	-	659
xxvii.	NOTA (None of the above)	261	167	209	233
	Total	25783	17214	23285	21274
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	12955	8377	11079	9081
ii.	Female	12834	8837	12206	12193
	Total	25789	17214	23285	21274
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.35	73.92	72.37	68.97
ii.	Female	74.68	79.28	80.56	81.12
	Total	72.44	76.58	76.44	75.45
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	316	259	201	173
ii.	In the EVM (includes NOTA)	25783	17214	23285	21274
	Total	26099	17473	23486	21447
7	Votes rejected (Postal Ballot)	41	51	29	4
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	2	1	1	7
ii.	In the EVM	261	167	209	233
	Total	263	168	210	240
9.	Tender Votes	7	0	1	0

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Curtorim	Fatorda	Margao	Benaulim
		29	30	31	32
1	Total contesting candidates	5	6	4	7
2	Total No. of Electors				
i.	Male	13653	13976	14069	13679
ii.	Female	14531	15001	14381	14923
	Total	28184	28977	28450	28602
3	Party wise & NOTA votes polled in the EVM				
i.	INC	12722	1399	11916	2147
ii.	BJP	5080	8969	7849	-
iii.	MGP	237	152	211	-
iv.	NCP	-	-	-	9327
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	2688	1466	1817	4155
viii.	Goa Forward Party (GFP)	-	10351	-	-
ix.	Goa Vikas Party	-	-	-	486
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	570
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Jose Paulo Fernandes (IND)	118	-	-	-
xx.	Avin Vishwanath Naik (IND)	-	72	-	-
xxi.	Caetano Rosario Silva (IND)	-	-	-	3971
xxii.	Judith Aurelia Baptista (IND)	-	-	-	357
xxiii.	NOTA (None of the above)	245	219	266	186
	Total	21090	22628	22059	21199
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9596	10487	10682	9191
ii.	Female	11494	12141	11377	12010
	Total	21090	22628	22059	21201
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	70.28	75.04	75.93	67.19
ii.	Female	79.10	80.93	79.11	80.48
	Total	74.83	78.09	77.54	74.12
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	213	410	294	115
ii.	In the EVM (includes NOTA)	21090	22628	22059	21199
	Total	21303	23038	22353	21314
7	Votes rejected (Postal Ballot)	30	16	13	2
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	4	1	5	1
ii.	In the EVM	245	219	266	186
	Total	249	220	271	187
9.	Tender Votes	0	0	1	1

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017

Sr. No.	Item	Name of the Constituency			
		Navelim	Cuncolim	Velim	Quepem
		33	34	35	36
1	Total contesting candidates	7	7	12	5
2	Total No. of Electors				
i.	Male	13722	14090	14968	15476
ii.	Female	13622	14973	16207	15815
	Total	27344	29063	31175	31291
3	Party wise & NOTA votes polled in the EVM				
i.	INC	8104	6361	10293	13283
ii.	BJP	-	4932	1744	10789
iii.	MGP	1776	-	-	210
iv.	NCP	-	-	108	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	302	-	-
vii.	AAP	838	3397	3403	1378
viii.	Goa Forward Party (GFP)	-	-	1455	-
ix.	Goa Vikas Party	1276	483	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	138	251
xii.	Goa Suraksha Manch	-	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	--	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	44	-
xix.	Avertano Furtado (IND)	5647	-	-	-
xx.	Duarte Pires (IND)	263	-	-	-
xxi.	Edwin Cardozo (IND)	3012	-	-	-
xxii.	Derick Dias (IND)	-	111	-	-
xxiii.	Joaquim Alemao (IND)	-	6317	-	-
xxiv.	Benjamin Silva (IND)	-	-	5120	-
xxv..	Constancio Fernandes (IND)	-	-	79	-
xxvi.	Edrich Correia (IND)	-	-	335	-
xxvii.	Jose Fernandes (IND)	-	-	233	-
xxviii.	Wilson Mazarelo (IND)	-	-	98	-
xxix.	NOTA (None of the above)	248	246	258	355
	Total	21164	22149	23308	26266
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	10036	9787	9846	12246
ii.	Female	11128	12362	13460	14020
	Total	21164	22149	23306	26266
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	73.14	69.46	65.78	79.13
ii.	Female	81.69	82.56	83.05	88.65
	Total	77.40	76.21	74.76	83.94
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	187	291	219	396
ii.	In the EVM (includes NOTA)	21164	22149	23308	26266
	Total	21351	22440	23527	26662
7	Votes rejected (Postal Ballot)	3	45	9	14
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	1	2	2
ii.	In the EVM	248	246	258	355
	Total	249	247	260	357
9.	Tender Votes	0	0	0	1

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124. Result of last Elections held in Goa for State Legislative Assembly on 04/02/2017 (Concl'd.)

Sr. No.	Item	Name of the Constituency			
		Curchorem	Sanvordem	Sanguem	Canacona
		37	38	39	40
1	Total contesting candidates	4	4	8	5
2	Total No. of Electors				
i.	Male	12803	13737	12500	16414
ii.	Female	13226	14496	13269	16810
	Total	26029	28233	25769	33224
3	Party wise & NOTA votes polled in the EVM				
i.	INC	2768	986	5627	10639
ii.	BJP	12515	9069	6554	8476
iii.	MGP	-	14345	476	395
iv.	NCP	-	-	124	-
v.	UGDP	-	-	-	-
vi.	Shiv Sena	-	-	-	-
vii.	AAP	2017	-	652	450
viii.	Goa Forward Party (GFP)	-	-	-	-
ix.	Goa Vikas Party	-	-	-	-
x.	Goa Praja Party	-	-	-	-
xi.	Goa Su-raj Party	-	-	-	-
xii.	Goa Suraksha Manch	3671	-	-	-
xiii.	Samajwadi Janata Party(Chandrashekhar)	-	-	-	-
xiv.	Niz Goenkar Revolution Front Party	-	-	-	-
xv.	Communist Party of India	-	-	-	-
xvi.	Bahujan Mukti Party	-	-	-	-
xvii.	United Goans Party	-	-	-	-
xviii.	Ambedkarite Party of India	-	-	-	-
xix.	Balkrishna Marathe (IND)	-	152	-	-
xx.	Dattaprasad Sawardekar (IND)	-	-	989	-
xxi.	Prasad S. Gaonkar (IND)	-	-	7583	-
xxii.	Sudesh Noni Gaunkar (IND)	-	-	148	-
xxiii.	Ramesh Tawadkar (IND)	-	-	-	7505
xxiv.	NOTA (None of the above)	289	302	207	299
	Total	21260	24854	22360	27764
4	Sex wise votes polled in the EVM (includes NOTA)				
i.	Male	9970	11896	10426	13097
ii.	Female	11290	12959	11933	14667
	Total	21260	24855	22359	27764
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)				
i.	Male	77.87	86.60	83.41	79.79
ii.	Female	85.36	89.40	89.93	87.25
	Total	81.68	88.04	86.77	83.57
6	Votes Polled				
i.	In the Postal Ballot (includes NOTA)	408	523	323	725
ii.	In the EVM (includes NOTA)	21260	24854	22360	27764
	Total	21668	25377	22683	28489
7	Votes rejected (Postal Ballot)	52	9	8	33
8.	Votes polled (NOTA)				
i.	In the Postal Ballot	1	3	1	3
ii.	In the EVM	289	302	207	299
	Total	290	305	208	302
9.	Tender Votes	1	0	1	0

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa
Note:- Out of 40 Constituencies, 11 constituencies namely Tivim, Siolim, Calangute, Panaji, St. Cruz in North Goa and Priol, Vasco, Benaulim, Velim, Sanvordem , Sanguem in South Goa, the break-up for constituency wise results declared on 11/03/2017 and votes polled in the EVM including NOTA will not tally with the sexwise votes polled in the EVM including NOTA because O/o the Chief Electoral Officer, Altinho, Panaji, Goa has already finalized the final voters turnout statistics held on 04/02/2017 as well as the percentage of votes based on the available data.

124 (A). District-wise Results declared on 11/03/2017 of the winning candidates for the General Assembly Elections held on 04/02/2017 (North Goa)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
1.	Mandrem	Indian National Congress (INC)	Dayanand Raghunath Sopte	HAND
2.	Pernem	Maharashtrawadi Gomantak Party (MGP)	Ajgaonkar Manohar Trimbak	LION
3.	Bicholim	Bhartiya Janata Party (BJP)	Rajesh Patnekar	LOTUS
4.	Tivim	Indian National Congress (INC)	Nilkanth Halarnkar	HAND
5.	Mapusa	Bharatiya Janata Party (BJP)	Francisco C.J.A. DE Pinto E. Souza	LOTUS
6.	Siolim	Goa Forward Party	Vinoda Datarama paliencar	COCONUT
7.	Saligao	Goa Forward Party	Jayesh Vidyadhar Salgaonkar	COCONUT
8.	Calangute	Bharatiya Janata Party (BJP)	Michael Vincent Lobo	LOTUS
9.	Porvorim	Independent	Rohan Khaunte	MIKE
10.	Aldona	Bharatiya Janata Party (BJP)	Glenn John Vijay Ambrose E. Souza Ticlo	LOTUS
11.	Panaji	Bharatiya Janata Party (BJP)	Sidharth Sripad Kuncalienker	LOTUS
12.	Taleigao	Indian National Congress (INC)	Jennifer Monserrate	HAND
13.	St. Cruz	Indian National Congress (INC)	Antonio Caetano Fernandes	HAND
14.	St. Andre	Indian National Congress (INC)	Francisco Silveira	HAND
15.	Cumbharjua	Bharatiya Janata Party (BJP)	Pandurang Arjun Madkaikar	LOTUS
16.	Maem	Bharatiya Janata Party (BJP)	Pravin Zantye	LOTUS
17.	Sanquelim	Bharatiya Janata Party (BJP)	Dr. Pramod Pandurang Sawant	LOTUS
18.	Poriem	Indian National Congress (INC)	Pratapsingh Raoji Rane	HAND
19.	Valpoi	Indian National Congress (INC)	Vishwajit Pratapsingh Rane	HAND

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124 (A). District-wise Results declared on 11/03/2017 of the winning candidates for the General Assembly Elections held on 04/02/2017 (South Goa) (Concl'd.)

Sr. No.	Name of the Constituency	Name of the Party Affiliation	Name of the winning Candidate	Party Symbol
1	2	3	4	5
20.	Priol	Independent	Govind Gaude	AUTO RICKSHAW
21.	Ponda	Indian National Congress (INC)	Ravi Sitaram Naik	HAND
22.	Shiroda	Indian National Congress (INC)	Suhash Ankush Shirodkar	HAND
23.	Marcaim	Maharashtrawadi Gomantak Party (MGP)	Ramkrishna alias Sudin Dhavalikar	LION
24.	Mormugao	Bharatiya Janata Party (BJP)	Milind Sagun	LOTUS
25.	Vasco	Bharatiya Janata Party (BJP)	Jose Luis Carlos Almeida	LOTUS
26.	Dabolim	Bharatiya Janata Party (BJP)	Mauvin Heliodoro Godinho	LOTUS
27.	Cortalim	Bharatiya Janata Party (BJP)	Alina Saldanha	LOTUS
28.	Nuvem	Indian National Congress (INC)	Wilfred D'Sa	HAND
29.	Curtorim	Indian National Congress (INC)	Aleixo Reginaldo Lourenco	HAND
30.	Fatorda	Goa Forward Party	Vijai Sardesai	COCONUT
31.	Margao	Indian National Congress (INC)	Digambar Vasant Kamat	HAND
32.	Benaulim	National Congress Party (NCP)	Churchill Alemao	CLOCK
33.	Navelim	Indian National Congress (INC)	Luizinho Faleiro	HAND
34.	Cuncolim	Indian National Congress (INC)	Clafasio Dias	HAND
35.	Velim	Indian National Congress (INC)	Filipe Nery Rodrigues	HAND
36.	Quepem	Indian National Congress (INC)	Chandrakant (Babu) Kavlekar	HAND
37.	Curchorem	Bharatiya Janata Party (BJP)	Nilesh Cabral	LOTUS
38.	Sanvordem	Maharashtrawadi Gomantak Party (MGP)	Deepak Prabhu Pauskar	LION
39.	Sanguem	Independent	Prasad S. Gaonkar	COCONUT FARM
40.	Canacona	Indian National Congress (INC)	Isidore Aleixinho Fernandes	HAND

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

125. Results of Bye-Elections for the State Legislative Assemblies for Panaji and Valpoi
Constituencies held on 23/08/2017

Sr. No.	Item	Name of the Constituency	
		Panaji	Valpoi
		1	2
1	Total contesting candidates	4	3
2	Total No. of Electors		
i.	Male	10640	14340
ii.	Female	11556	14528
	Total	22196	28868
3	Party wise & NOTA votes polled in the EVM		
i.	INC	5059	6101
ii.	BJP	9862	16167
iii.	Goa Suraksha Manch	220	-
iv.	Rohidas Sada Gaonkar (IND)	-	316
v.	Kenneth Ian Stewart Silveira (IND)	96	-
vi.	NOTA (None of the above)	301	454
	Total	15538	23038
4	Sex wise votes polled in the EVM (includes NOTA)		
i.	Male	7544	11657
ii.	Female	7994	11381
	Total	15538	23038
5	Sex-wise Percentage of votes polled in the EVM (includes NOTA)		
i.	Male	71.08	81.26
ii.	Female	69.01	78.37
	Total	70.00	79.80
6	Votes Polled		
i.	In the Postal Ballot (includes NOTA)	-	25
ii.	In the EVM (includes NOTA)	15538	23038
	Total	15538	23063
7	Votes rejected (Postal Ballot)	-	4
8.	Votes polled (NOTA)		
i.	In the Postal Ballot	-	-
ii.	In the EVM	301	454
	Total	301	454
9.	Tender Votes	-	1
10.	Winning Candidate	Manohar Parrikar	Vishwajit Pratapsingh Rane

Source:- Office of the Chief Electoral Officer, Altinho, Panaji-Goa

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126. Result of last Elections held in Goa for Lok Sabha on 16/04/2014

Sr. No.	Item	Name of the District	
		North Goa	South Goa
1	Total No. of contesting candidates	7	12
2	Total No. of Electors		
i.	Male	2,55,870	2,72,438
ii.	Female	2,59,571	2,72,898
	Total	5,15,441	5,45,336
3	Party wise valid votes polled		
i.	INC	1,32,304	1,66,446
ii.	BJP	2,37,903	1,98,776
iii.	CPI	5,640	4,437
iv.	AAP	15,857	11,246
v.	Samajwadi Janata Party (Rashtriya)	3,216	-
vi.	All India Trinamool Congress	-	11,941
vii.	Goa Su-Raj Party	-	783
viii.	Bahujan Mukti Party	-	666
ix.	Goemcarancho otrec Asro	-	530
x.	IND	4,128	7,152
xi.	IND	1,813	2,586
xii.	IND	-	790
xiii.	IND	-	683
	Total	4,00,861	4,06,036
4	Sex wise valid votes polled (excluding postal ballots)		
i.	Male	1,99,489	1,95,128
ii.	Female	2,05,701	2,14,329
	Total	4,05,190	4,09,457
5	Voting Percentage		
i.	Male	77.96	71.62
ii.	Female	79.25	78.54
	Total	78.61	75.08

Source: Office of the Chief Electoral Officer, Altinho, Panaji-Goa

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XXVIII. JOINT STOCK COMPANIES

127. Number of Joint Stock Companies
(Limited by shares) at work 2007-08 to 2018-19

Sr. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	2007-2008	384	5322	5706
2.	2008-2009	391	5666	6057
3.	2009-2010	190	3609	3799
4.	2010-2011	193	3905	4098
5.	2011-2012	201	4259	4460
6.	2012-2013	163	4396	4559
7.	2013-2014	161	4543	4704
8.	2014-2015	156	4597	4753
9.	2015-2016	238	5371	5609
10.	2016-2017	246	5668	5914
11.	2017-2018	251	4235	4486
12.	2018-2019	245	4131	4376

Source: Registrar of Companies, Panaji-Goa

128. Joint Stock Companies (Limited by shares)
registered during 2018-19

(₹ in Crores)					
Sr. No.	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	-	11	-	4.74
2.	Mining & Quarrying	-	01	-	0.1
3.	Manufacturing	-	41	-	20.717
4.	Electricity, Gas & Water	-	04	-	0.043
5.	Constructions	-	23	-	7.52
6.	Wholesale & Retail Trade, Restaurants & Hotels	-	60	-	12.683

Contd.

**128. Joint Stock Companies (Limited by Shares)
Registered during 2018-19 (Concl'd.)**

(₹ in Crores)

Sr. No.	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	-	17	-	0.79
8.	Financing Insurance, Real Estate & Business Services	01	198	-	14.2615
9.	Community, Social & Personal Services	-	44	-	9.80
10.	Activities not adequately defined	-	-	-	-
TOTAL		01	399	-	70.6545

Source : Registrar of Companies, Panaji-Goa

XXIX. MISCELLANEOUS

129. Progress of Small Savings collection, 2018-19

(₹ in Crores)

Sr. No.	Item	Margao Post Office		Panaji Post Office		State Bank of India, Panaji Branch		State Bank Of India, Margao Branch	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1.	Post office Savings account	265.30	37.61	415.66	28.59	-	-	-	-
2.	Post office Recurring deposit	54.70	-16.10	68.11	-27.55	-	-	-	-
3.	Post office Time deposit 1TD	16.71	5.54	21.97	7.54	-	-	-	-
4.	Post office Time deposit 2TD	3.41	2.05	4.28	2.19	-	-	-	-
5.	Post office Time deposit 3TD	2.79	1.56	2.91	1.66	-	-	-	-
6.	Post office Time deposit 5TD	9.08	8.15	11.05	8.96	-	-	-	-
7.	Monthly Income Scheme	37.17	7.03	43.24	6.66	-	-	-	-
8.	Public Provident Fund	7.68	4.85	10.00	4.22	65.16	20.92	1.30	0.85
9.	Senior Citizen Savings Scheme	43.07	24.28	58.97	25.83	18.47	3.50	1.98	1.92
10.	Sukanya Samruddi Account	15.39	15.38	23.18	23.12	0.01	0.01	0.50	0.50
	TOTAL DEPOSITS	455.30	90.35	659.37	81.22	83.64	24.43	3.78	3.27

Source: Directorate of Small Savings & Lotteries

130. Quantity of Food Grains and Sugar received from the Government of India (Central Stock) distributed under TPDS for the year 2018-19

(in metric tonnes)					
Sr. No.	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	1467.000	714.000	2181.000	67.000
2.	Quantity received during the year	49603.000	9412.000	59015.000	138.500
3.	Sub-total	51070.000	10126.000	61196.000	205.500
4.	Less closing balance	3294.000	688.000	3982.000	4.453
5.	Total quantity supplied during the year	47776.000	9438.000	57214.000	201.047
6.	Shortages	Nil	Nil	Nil	Nil
7.	Excess	Nil	Nil	Nil	Nil

Source: Directorate of Civil Supplies &Consumer Affairs

131. Achievements under various women & child development programmes 2018-19

Sr. No.	Item	2018-19
1.	2	3
1.	Integrated Child Dev. Scheme Projects (Nos.)	12
2a.	Anganwadis under ICDS Programme	1260
2b .	Beneficiaries (Children)/Avg. Per Day (Children 06 months to 06 years)	53445 (Avg)
3.	Beneficiaries covered under Special/Supplementary Nutrition Programme (Children, pregnant women & lactating mothers) average per day	68232 (Avg)
4a.	Institutions assisted under the Scheme of children in need of care and protection	78
4b.	Children benefited	2735

Source: Directorate of Women & Child Development

132. Achievements under various Social Welfare Programmes 2018-19

Sr. No.	Item	2018-19
1	2	3
1.	Awards for inter-caste Marriages	6 (Couples)
2.	Kanya Dhan for SC Students	22 (Girl Students)
3.	Meritorious Scholarships/Stipend for OBC Students	4659 (Students)
4.	Welfare of Dhangar Community	385 (Beneficiaries)
5.	Post Matric Scholarships to SC Students	203 (Students)
6.	Pre-Matric Scholarship to SC Students	234 (Students)
7.	Extension of ST Schemes to SCs	75 (Beneficiaries)
8.	Book Bank for Scheduled Castes Students	2 (Institutions)
9.	Grants to Voluntary org. for running hostels for SC Students	2 (Institutions)
10.	Grants of Stipends to the Children of those Engaged in Occupation involving cleaning and prone to health hazards	117 (Students)
11.	Post Matric Scholarships to OBC Students	5651 (Students)
12.	Pre-Matric Scholarship to OBC Students	1279 (Students)
13.	Book Bank for OBC Students	6 (Institutions)
14.	Merit cum Means Scholarship to Minorities	76 (Students)
15.	Post Matric Scholarship to Minorities	140 (Students)
16.	Pre-Matric Scholarship to Minorities	349 (Students)

Contd.

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132. Achievements under various social welfare programmes 2018-19 (Concltd.)

Sr. No.	Item	2018-19
1	2	3
17.	Welfare of Handicapped (Scholarships/Stipend)	448 (Students)
18.	Welfare of Handicapped Persons Petrol Subsidy	10 (Beneficiaries)
19.	Awards for marriages with Disabled Persons	8 (Couples)
20.	Award for encouraging disabled persons	5 (Beneficiaries) & 1 (NGO)
21.	Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	4 (NGOs)
22.	Setting up of Braille library for visually impaired persons	2 (NGOs)
23.	Schemes to manage special homes for person with physical & mental disabilities	3 (NGOs)
24.	Dayanand Social Security Scheme (Freedom from Hunger) DSSS	1,37,679 (Beneficiaries)
25.	Ummid – Day care centre and Medical Assistance to Sr. Citizens	44 (Centres)
26.	Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	7 (NGOs)
27.	Rajiv Awas Yojana	1 (Beneficiary)
28.	Financial Assistance to Self Help Groups	46
29.	F.A. to Tiny Entrepreneurs Padeli, rennder, khajekar, fogeri, chanekar, podders etc.	654 (Beneficiaries)
30.	Awards for best Social Worker	12
31.	Financial Assistance to SC/OBC/Disabled minority community in nursing courses	103 (Students)

Source : Directorate of Social Welfare

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133. Achievements under various Tribal Welfare Programmes, 2018-19

Sr. No.	Programme/Schemes	Achievements	
		Financial (₹ in Lakh)	Physical
1	2	3	4
1.	Pre Matric Scholarship to ST students (State Scheme)	443.19	6317 (Beneficiaries)
2.	Pre-Matric Scholarship to ST Students (Central Sponsored Scheme)	51.17	2251 (Beneficiaries)
3.	<i>Vidya Laxmi</i>	215.50	862 (Beneficiaries)
4.	Grants to Hostels for ST Students	147.21	7 (Hostels)
5.	Financial Asst. to ST Community in Nursing Courses	1.73	10 (Beneficiaries)
6.	Antya Sanskar Sahay Yojana	119.93	608 (Beneficiaries)
7.	Gagan Bharari Shiksha Yojana	500.10	6387 (Beneficiaries)
8.	Prashikshan Yatra	92.86	70 (Schools)
9.	Merit based Scholarship and recognition of High Performance in Board Exams of SSC & HSSC	166.18	2199 (Beneficiaries)
10.	Post Matric Scholarship to Scheduled Tribes Students	871.97	7532 (Beneficiaries)
11.	Book Bank	1.19	4 (Institutes)
12.	Sahayata	3.47	16 (NGOs)

Source: Directorate of Tribal Welfare

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134. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2018-19

Item Code	Item Name/Sub Item Name	Unit	Achievement For the year 2018-19
1	2	3	4
01 A – Employment generation under the National Rural Employment Guarantee (NREG) Scheme			
01A01	No. of Job cards issued	Number	125
01A02	Employment generated	Mandays	17733
01A03	Wages given in cash	Rs. in lakh	47.73
01 B – Swarnajayanti Gram Swarozgar Yojana			
01B01	Individual Swarozgaries Assisted	Number	-
01B02	Individual SC Swarozgaries Assisted	Number	-
01B03	Individual ST Swarozgaries Assisted	Number	-
01B04	Individual women Swarozgaries Assisted	Number	-
01B05	Individual Disabled Swarozgaries Assisted	Number	-
01E- Self Help Groups (SHG)			
01E01	SHGs formed under SGSY	Number	-
01E02	To whom income generating activities provided	Number	-
03E-Distribution of waste land to the landless			
03E01	Total Land Distributed	Hectare	-
03E02	Land Distributed to SC	Hectare	-
03E03	Land Distributed to ST	Hectare	-
03E04	Land Distributed to Others	Hectare	-
06A-Rural Housing – Indira Awaas Yojana			
06A01	Houses constructed	Number	7
06B-EWS/LIG Houses in Urban Areas			
06B01	Houses constructed	Number	-
07A-Rural Areas National Rural Drinking Water Programme (NRDWP)			
07A03	Habitations covered (Partially covered & Slipped back)	Number	-
07A04	Coverage of water quality affected habitations	Number	-
08E-Institutional Delivery			
08E01	Delivery in institutions*	Number	17921

Contd.

134. Targets & Achievements under the Twenty Point Programme, (TPP)-2006 during 2018-19 (Concl'd.)

Item Code	Item Name/Sub Item Name	Unit	Achievement for the year 2018-19
1	2	3	4
10A-SC Families Assisted			
10A01	SC Families assisted under SCA/SCSP	Number	-
10A02	SC Families assisted under NSDC for loan/grant	Number	-
10A03	SC Families assisted under NSFDC for skill development training programme	Number	-
10A04	SC students assisted under post-matric scholarship	Number	-
12A-Universalizaton of ICDS Scheme			
12A01	ICDS Blocks Operational (Cumulative)	Number	12
12B-Functional Anganwadis			
12B01	Anganwadis Functional (Cumulative)	Number	1262
14A-No. of urban poor families assisted under Seven Point Chapter			
14A01	Poor Families Assisted	Number	-
15A-Afforestation (Public and Forest Lands)			
15A01	Area Covered Under Plantation	Hectares	24
15A02	Seedlings Plantation	Number	25900
17A-Rural Roads-PMGSY			
17A01	Length of Road Constructed	Kilometer	-
18B-Rajiv Gandhi Grameen Vidyutikaran Yojana			
18B01	Villages Electrified	Number	-
18D-Energising pump sets			
18D01	Pumps sets energized	Number	199

* Goa Medical College not included under “delivery in Institutions”.

Source: Directorate of Planning, Statistics & Evaluation

135. Activities of the Office of the Controller of Legal Metrology for the year 2018-19

Sr. No.	Item	2018-19
1	2	3
1.	No. of Offices/Headquarters	17
2.	Total strength of Inspectors and Assistant controllers	14+5=19
3.	Number of cases booked	590
4.	Total no. of cases compounded	531
5.	Compounding fees (₹ Lakh)	₹ 25,75,000.00
6.	Verification fees (₹ Crore)	₹ 1,85,28,098.00
7.	Verification of Weights & Measures	
7a.	Weights	13041
7b.	Measures	4067
7c.	Weighing Instruments	50127
7d.	Measuring Instruments	5853

Source: Office of the Controller of Legal Metrology, Porvorim, Goa

136. Number of Passports issued 2007-08 to 2018-19

Sr. No.	Year	No. of Passports issued
1	2	3
1.	2007-2008	29396
2.	2008-2009	29351
3.	2009-2010	30152
4.	2010-2011	34538
5.	2011-2012	34836
6.	2012-2013	17415
7.	2013-2014	44895
8.	2014-2015	44434
9.	2015-2016	45761
10.	2016-2017	47174
11.	2017-2018	56025
12.	2018-2019	55714

Source: Passport Office

137. General information of Kadamba Transport Corporation Ltd., 2018-19

Sr. No.	Particulars	2018-19
1	2	3
1.	Number of Depots	4
2.	Number of workshop	1
3.	Number of Bus stands owned by KTC	16
4.	Fleet attached as on 31 st March:	
	i)Own Fleet	540
	ii)Hired Fleet	4
	Total	544
5.	Average Fleet utilization (in % age)	75.28%
6.	Vehicle utilization (kms./vehicle on road/day)	230.87
7.	Effective kms. operated (in lakhs)	345.49
8.	No. of kms. Scheduled per day	109140
9.	No. of scheduled trips per day	2953
10.	No. of staff as on 31 st March :	
	a) Traffic (crew staff)	1646
	b) Repairs & Maintenance	276

Contd.

137. General Information of Kadamba Transport Corporation, 2018-19 (Conclld.)

Sr. No.	Particulars	2018-19
1	2	3
	c) Administration /Accounts	231
	Total (a+b+c)	2153
11.	Bus-Staff ratio (Per bus on road)	5.25
12.	Average Tyre performance in kms.	
	(a) Size (9.00x20)	30978
	(b) Size (7.50x16)	32323
13.	Breakdown rate per 11,000 kms.	0.29
14.	Accident rate per 11,000 kms.	0.02
15.	Average diesel consumption (km. per litre)	4.07
16.	Average no. of passengers travelled per day	106192
17.	Earning per km. in paise: (Tentative)	
	1. Traffic Earning(including concessional pass scheme subsidy amount)	2818
	2. Other Income	2999
	Total Earning (EPKM in Paise)	5817
18.	Cost per km. in Paise (Total) (including interest and depreciation) (Tentative)	6495

Source: Kadamba Transport Corporation Ltd.

138. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	1848	2048	1038	4934	152
2	Pernem	1105	648	883	2636	84
3	Bicholim	1613	1497	1094	4204	135
4	Sattari	1104	886	1105	3095	107
5	Ponda	1614	1269	943	3826	74
6	Tiswadi	765	433	237	1435	0
	North Goa	8049	6781	5300	20130	552
7	Canacona	991	842	608	2441	31
8	Mormugao	554	776	388	1718	13
9	Sanguem & Dharbandora	1234	920	530	2684	17
10	Quepem	915	837	525	2277	27
11	Salcete	2054	592	511	3157	27
	South Goa	5748	3967	2562	12277	115
	Total Goa	13797	10748	7862	32407	667

Contd.

138. Talukawise distribution of Rural Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				Total	No. of establishment with 8 or more workers	Outside & Inside HH with fixed structure
		Hired		Non-hired				
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	5666	1801	3862	2149	13478	264	2886
2	Pernem	1640	640	1831	930	5041	54	1988
3	Bicholim	5151	1479	3145	4021	13796	281	2707
4	Sattari	2274	811	2380	1182	6647	52	2209
5	Ponda	4267	1884	3105	2264	11520	265	2557
6	Tiswadi	982	367	937	488	2774	40	1002
	North Goa	19980	6982	15260	11034	53256	956	13349
7	Canacona	1102	834	1457	1305	4698	101	1599
8	Mormugao	2554	781	1246	631	5212	76	942
9	Sanguem & Dharbandora	2477	881	1796	823	5977	74	1764
10	Quepem	1054	672	1515	1971	5212	127	1440
11	Salcete	5556	2061	2281	1022	10920	167	2565
	South Goa	12743	5229	8295	5752	32019	545	8310
	Total Goa	32723	12211	23555	16786	85275	1501	21659

139. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012

Sr. No.	Taluka	Outside HH with fixed structure	Outside HH without fixed structure	Inside HH with fixed structure	Grand total	Total No. of Handicrafts/ Handloom Establishment
1	2	3	4	5	6	7
1	Bardez	6491	3303	1751	11545	193
2	Pernem	1297	625	493	2415	57
3	Bicholim	2491	815	754	4060	97
4	Sattari	842	283	265	1390	10
5	Ponda	5606	1772	1483	8861	102
6	Tiswadi	6659	1335	891	8885	29
	North Goa	23386	8133	5637	37156	488
7	Canacona	971	537	189	1697	13
8	Mormugao	6183	2204	1329	9716	63
9	Sanguem & Dharbandora	440	103	44	587	5
10	Quepem	2502	858	618	3978	66
11	Salcete	9351	1314	1120	11785	74
	South Goa	19447	5016	3300	27763	221
	Total Goa	42833	13149	8937	64919	709

Contd.

139. Talukawise distribution of Urban Enterprises & No. of persons employed as per Economic Census 2012 (Concl'd.)

Sr. No.	Taluka	No. of persons employed on last working day				No. of establishment with 8 or more workers	Outside & Inside HH with fixed structure	
		Hired		Non-hired				Total
		Male	Female	Male	Female			
1	2	8	9	10	11	12	13	14
1	Bardez	15757	4626	9596	2979	32958	575	8242
2	Pernem	1226	453	1931	671	4281	29	1790
3	Bicholim	4563	2863	3270	1877	12573	212	3245
4	Sattari	1846	647	1019	494	4006	60	1107
5	Ponda	14819	6500	7113	5586	34018	666	7089
6	Tiswadi	19199	8980	6236	1812	36227	756	7550
	North Goa	57410	24069	29165	13419	124063	2298	29023
7	Canacona	1527	898	1141	923	4489	83	1160
8	Mormugao	15865	4957	6318	2992	30132	435	7512
9	Sanguem & Dharbandora	351	276	432	126	1185	16	484
10	Quepem	2896	1563	3044	2335	9838	188	3120
11	Salcete	18829	8330	9183	2736	39078	616	10471
	South Goa	39468	16024	20118	9112	84722	1338	22747
	Total Goa	96878	40093	49283	22531	208785	3636	51770

Source :- Directorate of Planning, Statistics & Evaluation, Porvorim Goa

HH:- Stands for household.